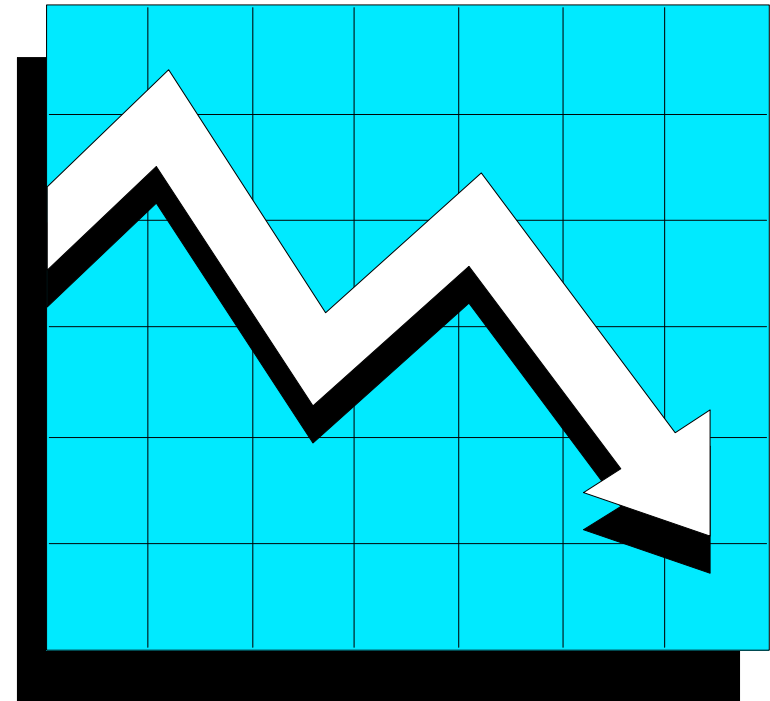




# Caseload



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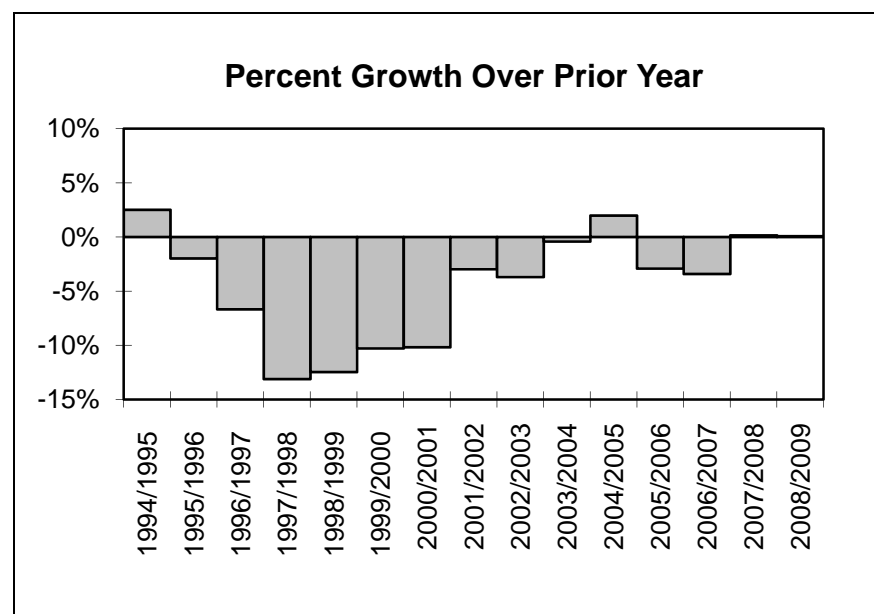
## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) – Total May 2008 Revise

#### Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The steepest decline occurred in FY 1997-98 with the caseload falling by 13.1 percent. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. FY 2004-05 saw an increase of 2.0 percent, followed by a 2.9 percent decline in FY 2005-06 and a 3.4 percent decline in the most recent year, FY 2006-07.

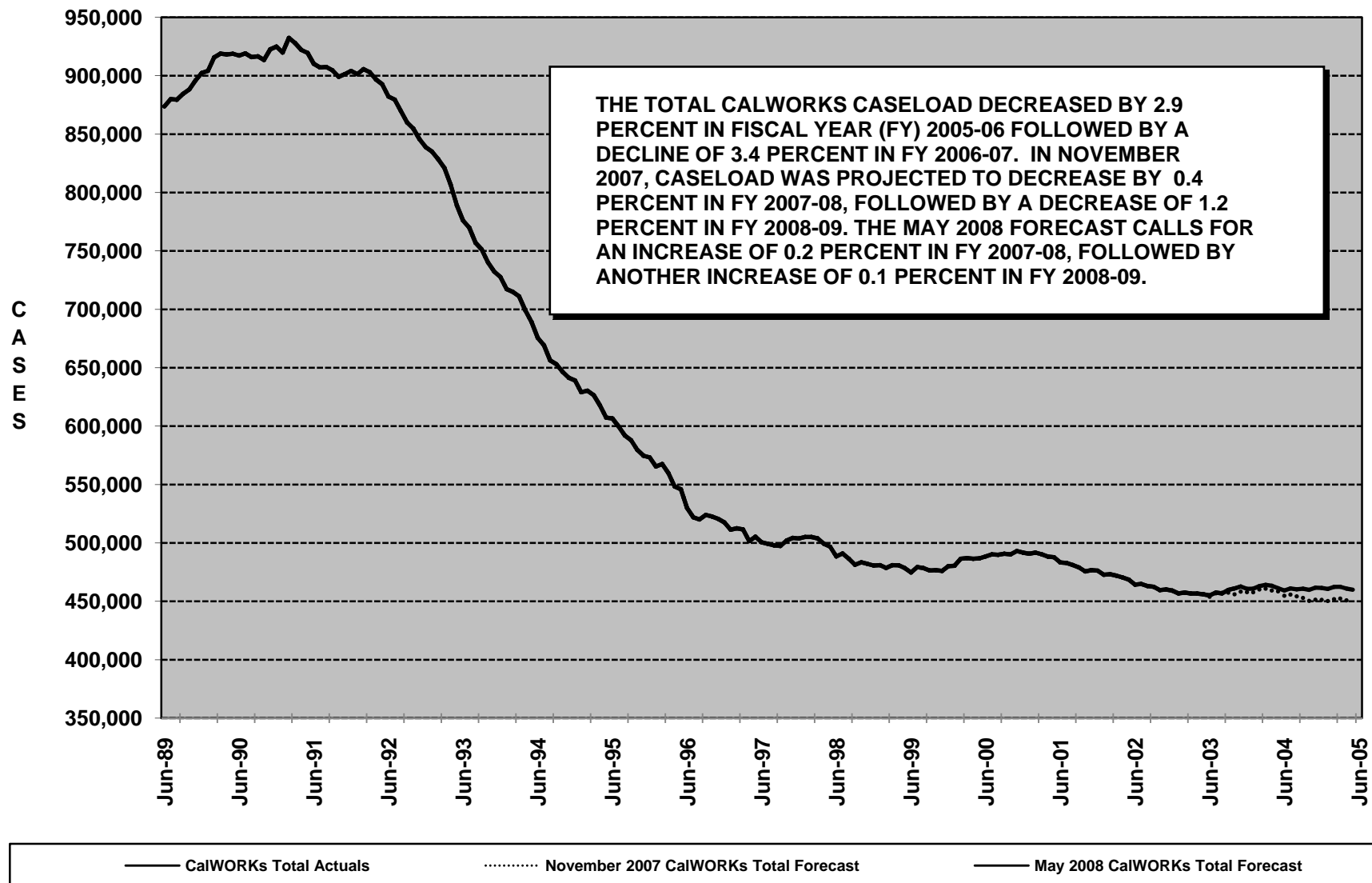


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 457,844, a decrease of 0.4 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 452,178, a decrease of 1.2 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 460,511, an increase of 0.2 percent from the previous fiscal year, and that the caseload will be 460,905 in FY 2008-09, an increase of 0.1 percent.

Revise	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
<b>May 2008</b>	459,781	460,511	460,905
<b>November 2007</b>	459,781	457,844	452,178
<b>Difference From Prior Projection</b>	0.0%	0.6%	1.9%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, MAY 2008 REVISE



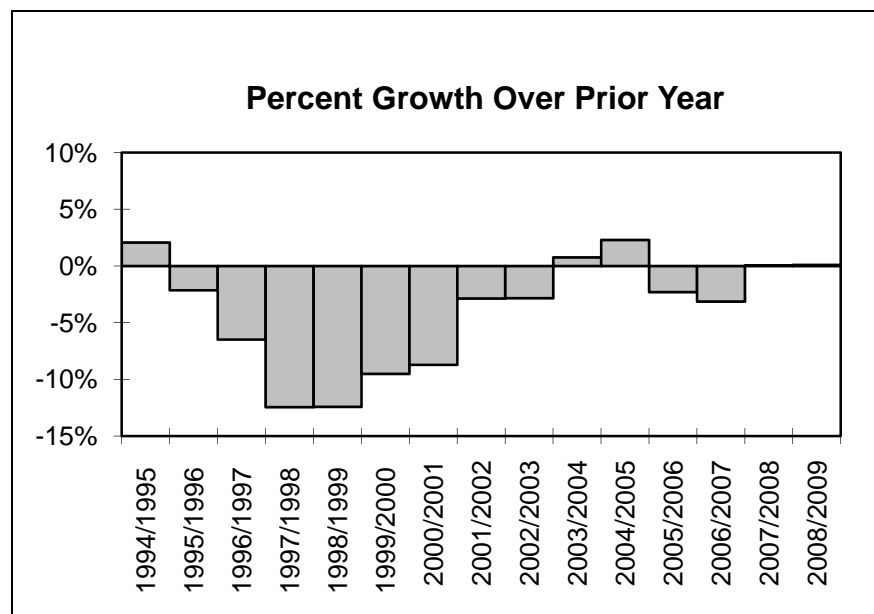
## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) May 2008 Revise

#### Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 92.6 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. In FY 2003-04, after eight straight years of declines, the caseload reversed direction, increasing by 0.8 percent. This was followed by another increase of 2.3 percent in FY 2004-05. In the most recent year, FY 2006-07, the caseload fell by 2.3 percent, following a previous declining year.

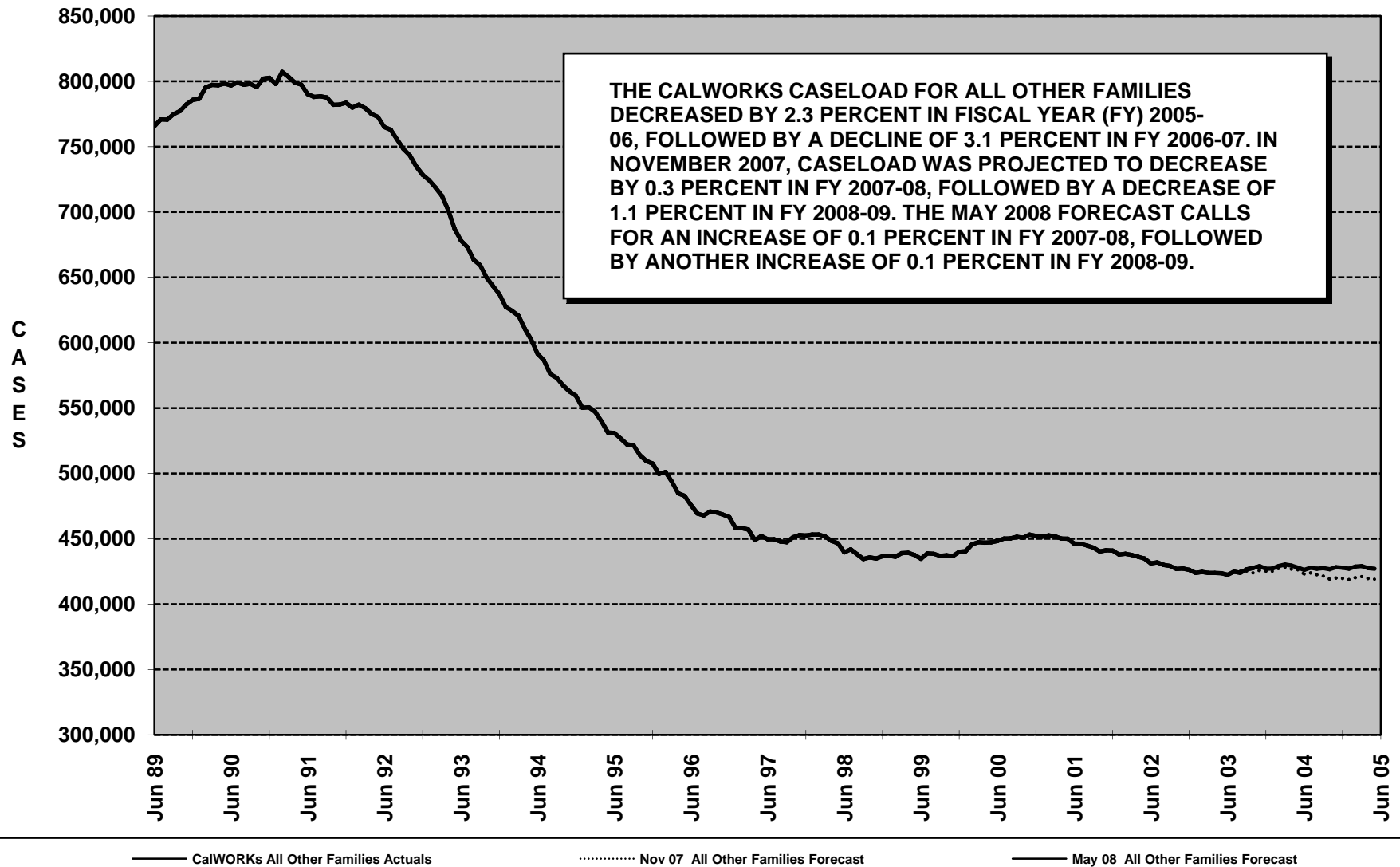


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 425,479, a decrease of 0.3 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 420,674, a decrease of 1.1 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 427,124, a increase of 0.1 percent from the previous fiscal year, and that the caseload will be 427,570 in FY 2008-09, an increase of 0.1 percent.

Revise	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
May 2008	426,850	427,124	427,570
November 2007	426,850	425,479	420,674
Difference From Prior Projection	0.0%	0.4%	1.6%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, MAY 2008 REVISE



## Caseload Trend Analysis

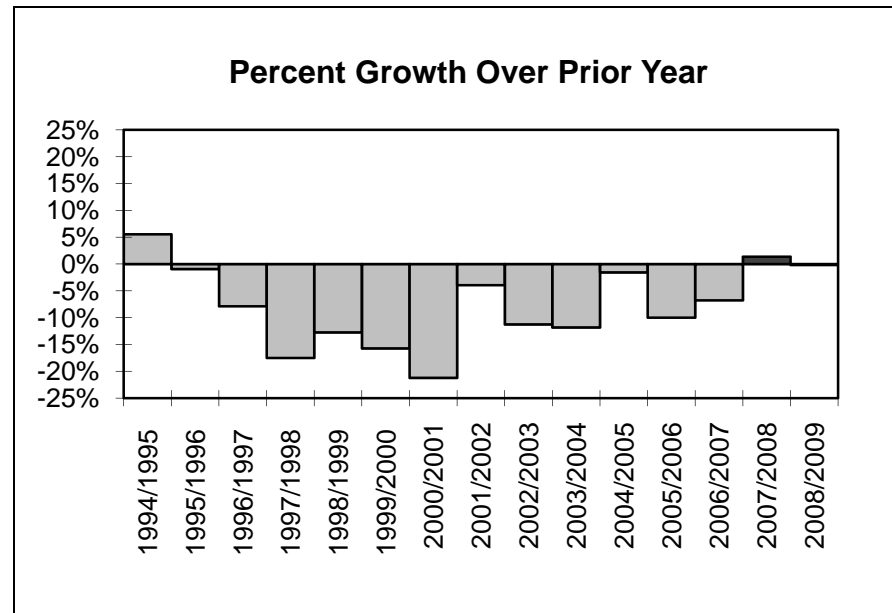
### California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families

May 2008 Revise

#### Trend Analysis

The Two Parent component makes up approximately 7.2 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02 due to a slowing economy but gained momentum again in FY 2002-03 and FY 2003-04. Caseload fell by 11.2 and 11.8 percent in those years. The rate of caseload decline slowed in FY 2004-05 to 1.5 percent, but gained steam again with a drop of 10.0 percent in FY 2005-06. The caseload decline in FY 2006-07 was 6.8 percent.

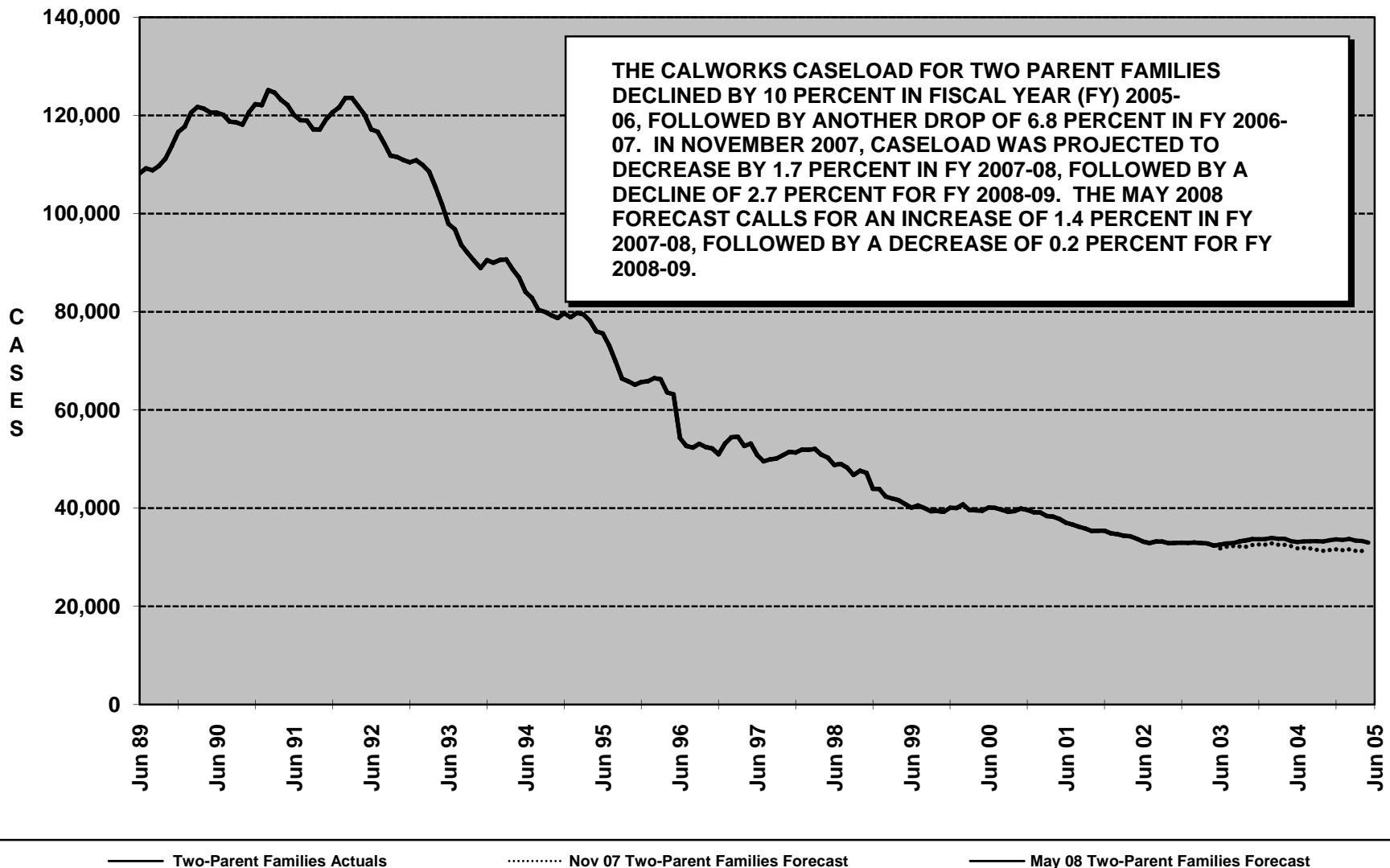


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 32,365, a decrease of 1.7 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 31,503, a decrease of 2.7 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 33,387, an increase of 1.4 percent from the previous fiscal year, and that the caseload will be 33,335 in FY 2008-09, a decrease of 0.2 percent.

Revise	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
May 2008	32,931	33,387	33,335
November 2007	32,931	32,365	31,504
Difference From Prior Projection	0.0%	3.2%	5.8%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, MAY 2008 REVISE





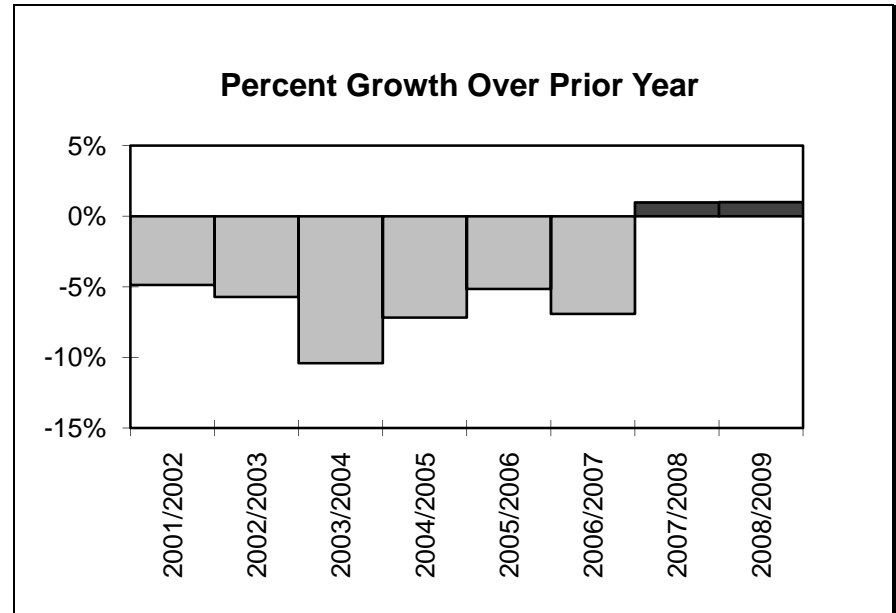
# Caseload Trend Analysis

## California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stages One and Two

### May 2008 Revise

#### Trend Analysis

Stage One and Stage Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. After increasing by 1.4 percent in FY 2000-01, the average monthly number of children in child care has decreased in each subsequent year. In FY 2001-02 caseload declined by 4.4 percent followed by 5.7 percent in FY 2002-03. The steepest decline occurred in FY 2003-04 with the caseload falling by 10.4 percent. Caseload continued to decline in subsequent years. In FY 2005-06, the caseload dropped by 5.1 percent, and in FY 2006-07 by an additional 6.9 percent.

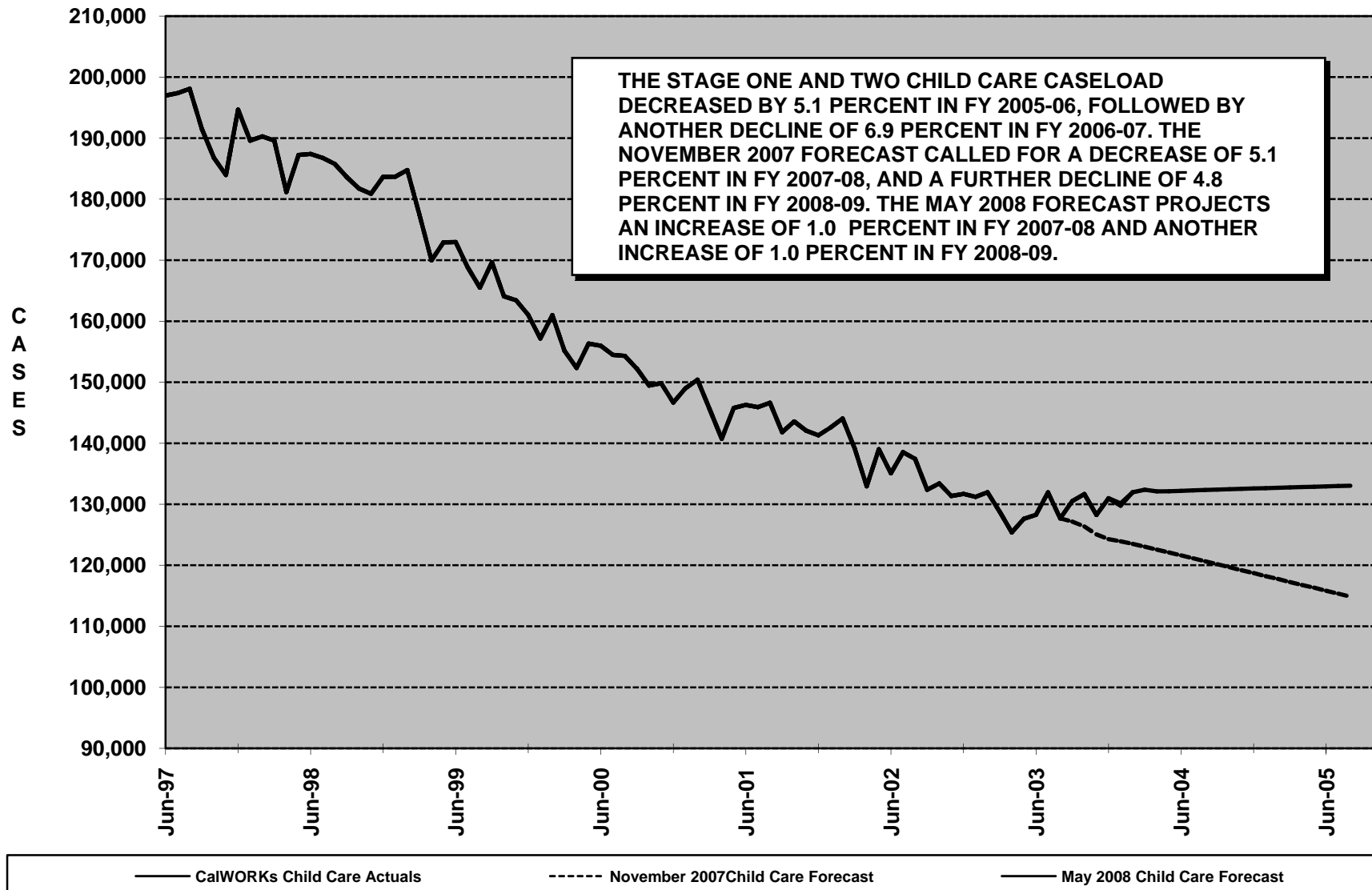


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 123,452, a decrease of 5.1 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 117,507, a decrease of 4.8 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 131,412, an increase of 1.0 percent from the previous fiscal year, and that the caseload will average 132,728 in FY 2008-09, an additional increase of 1.0 percent.

Revise	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
May 2008	130,141	131,412	132,728
November 2007	130,141	123,452	117,507
Difference From Prior Projection	0.0%	6.4%	13.0%

# CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECAST, MAY 2008 REVISE



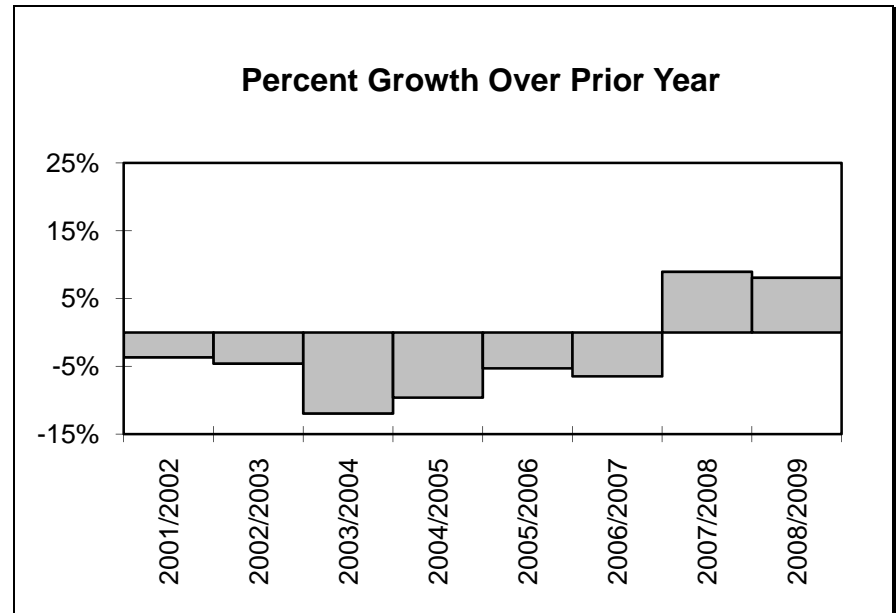
# Caseload Trend Analysis

## California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One

### May 2008 Revise

#### Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent. During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The following year, FY 2003-04, the pace of decline accelerated to 12.0 percent and continued at a rate of 9.6 percent in FY 2004-05. In FY 2006-07, the decline was 6.5 percent from the previous years. However, actuals from the first half of FY 2007-08 shows large increase for the first time in seven years.

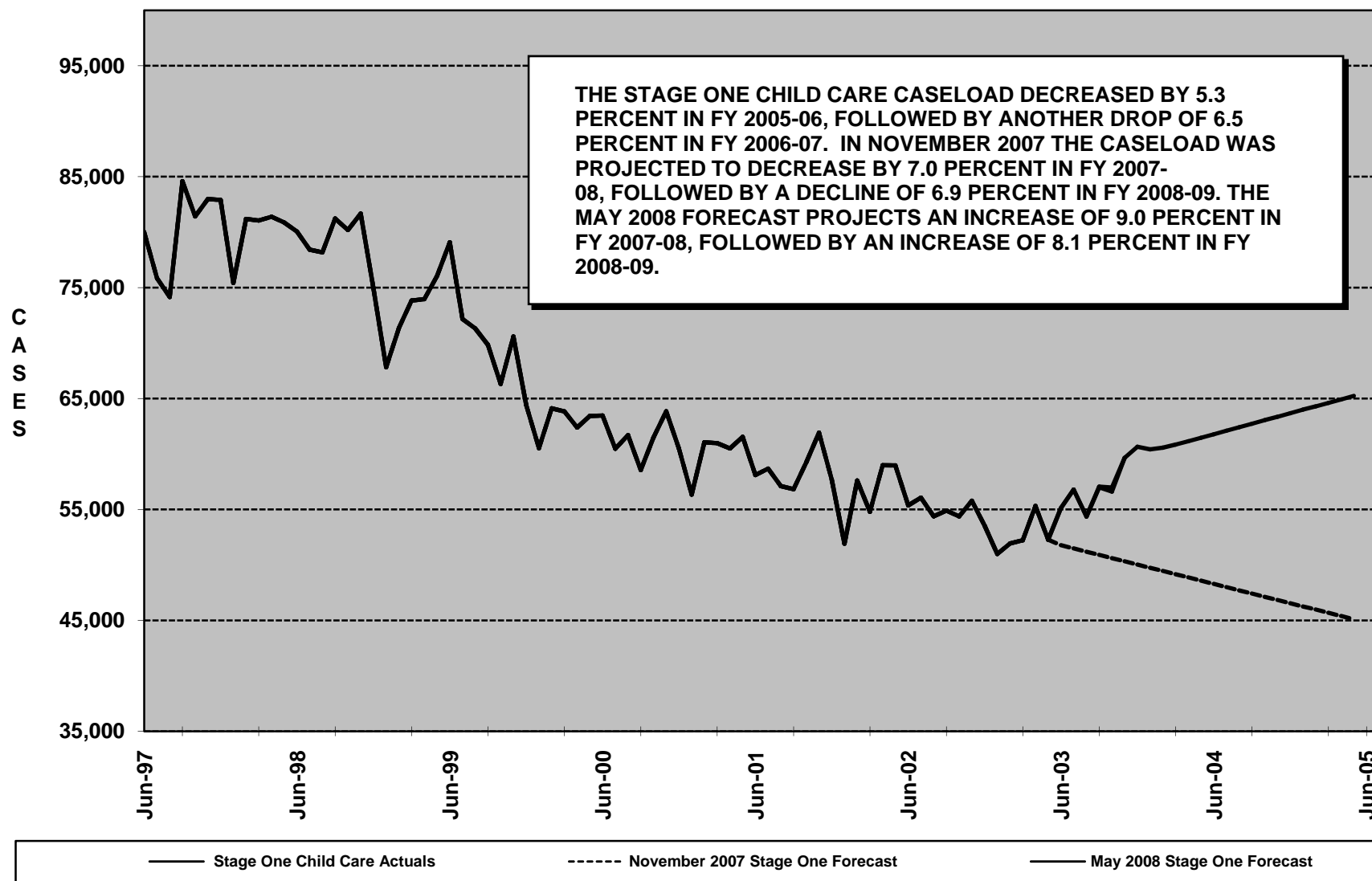


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 50,177, a decrease of 7.0 percent from the previous fiscal year, and that the caseload in FY 2008-09 would average 46,694, a decrease of 6.9 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 58,756, an increase of 9.0 percent from the previous fiscal year, and that the caseload will be 63,509 in FY 2008-09, an additional increase of 8.1 percent.

Revise	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
May 2008	53,927	58,756	63,509
November 2007	53,927	50,177	46,694
Difference From Prior Projection	0.0%	17.1%	36.0%

# CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, MAY 2008 REVISE



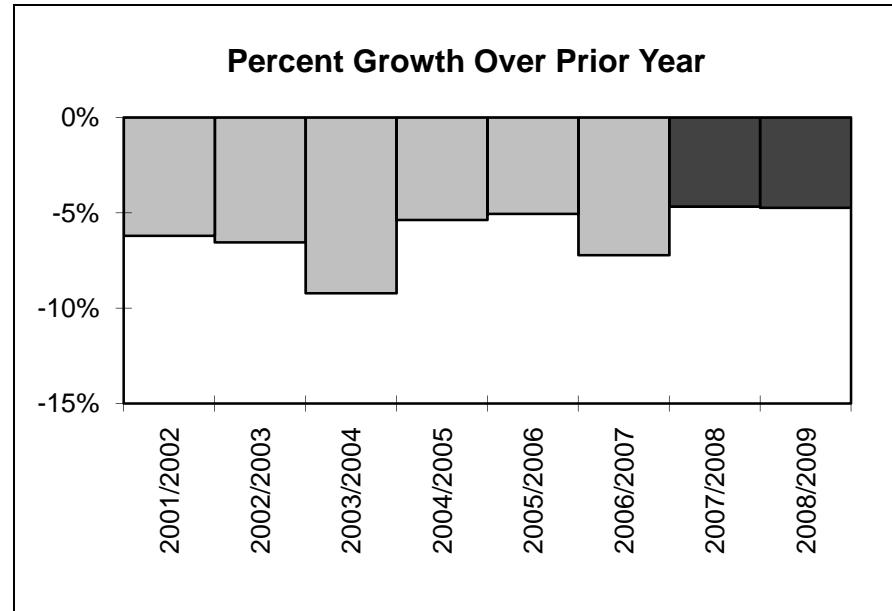
# Caseload Trend Analysis

## California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage Two

### May 2008 Revise

#### Trend Analysis

The CalWORKs Stage Two Child Care average monthly caseload grew by 17.5 percent during FY 2000-01, followed by another increase of 2.3 percent in FY 2001-02. In FY 2002-03 the average monthly caseload declined by 6.5 percent. Much of this decrease was due to a temporary ban on new Stage Two children that occurred during the last quarter of FY 2002-03. Despite the ban being lifted during the first quarter of FY 2003-04, Stage Two Child Care did not return to previous levels but continued to decline. In FY 2003-04, caseload fell by 9.2 percent followed by an additional drop of 5.4 percent in FY 2004-05. For the most recent fiscal year of FY 2006-07, caseload fell by 7.2 percent.

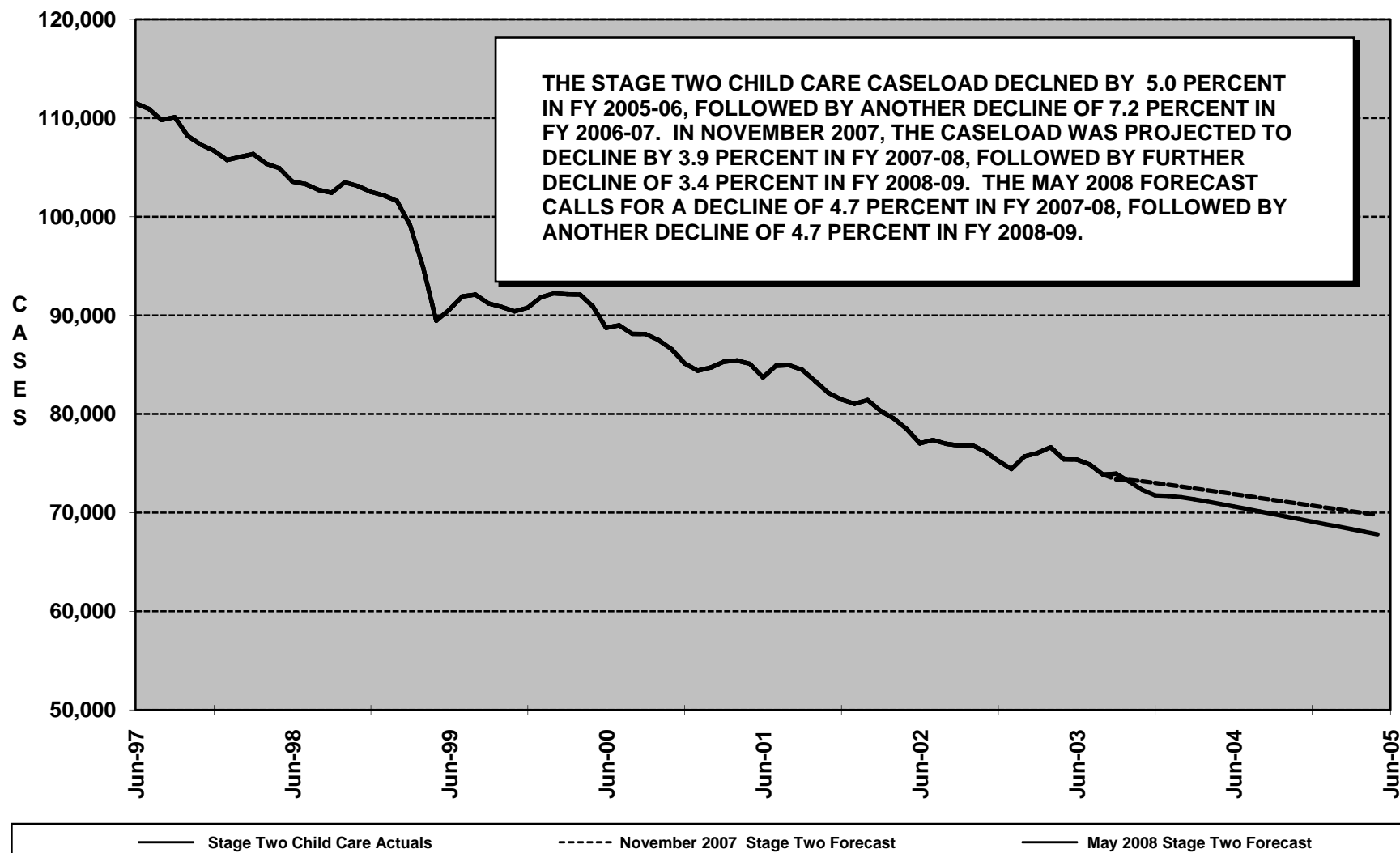


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 73,275 a decrease of 3.9 percent from the previous fiscal year, and that the caseload in FY 2008-09 would average 70,814, a decrease of 3.4 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 72,657, a decrease of 4.7 percent from the previous fiscal year, and that the caseload will be 69,219 in FY 2008-09, a further decrease of 4.7 percent.

Revise	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
May 2008	76,214	72,657	69,219
November 2007	76,214	73,275	70,814
Difference From Prior Projection	0.0%	-0.8%	-2.3%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECAST, MAY 2008 REVISE

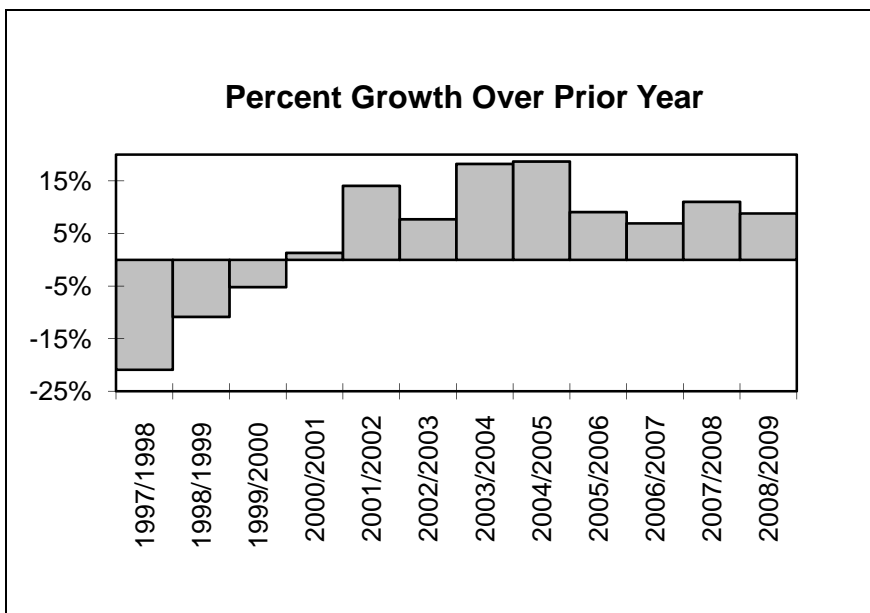


## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps May 2008 Revise

#### Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. More recently, caseload growth moderated to 9.0 percent in FY 2005-06. The growth rate was 6.9 percent for FY 2006-07.

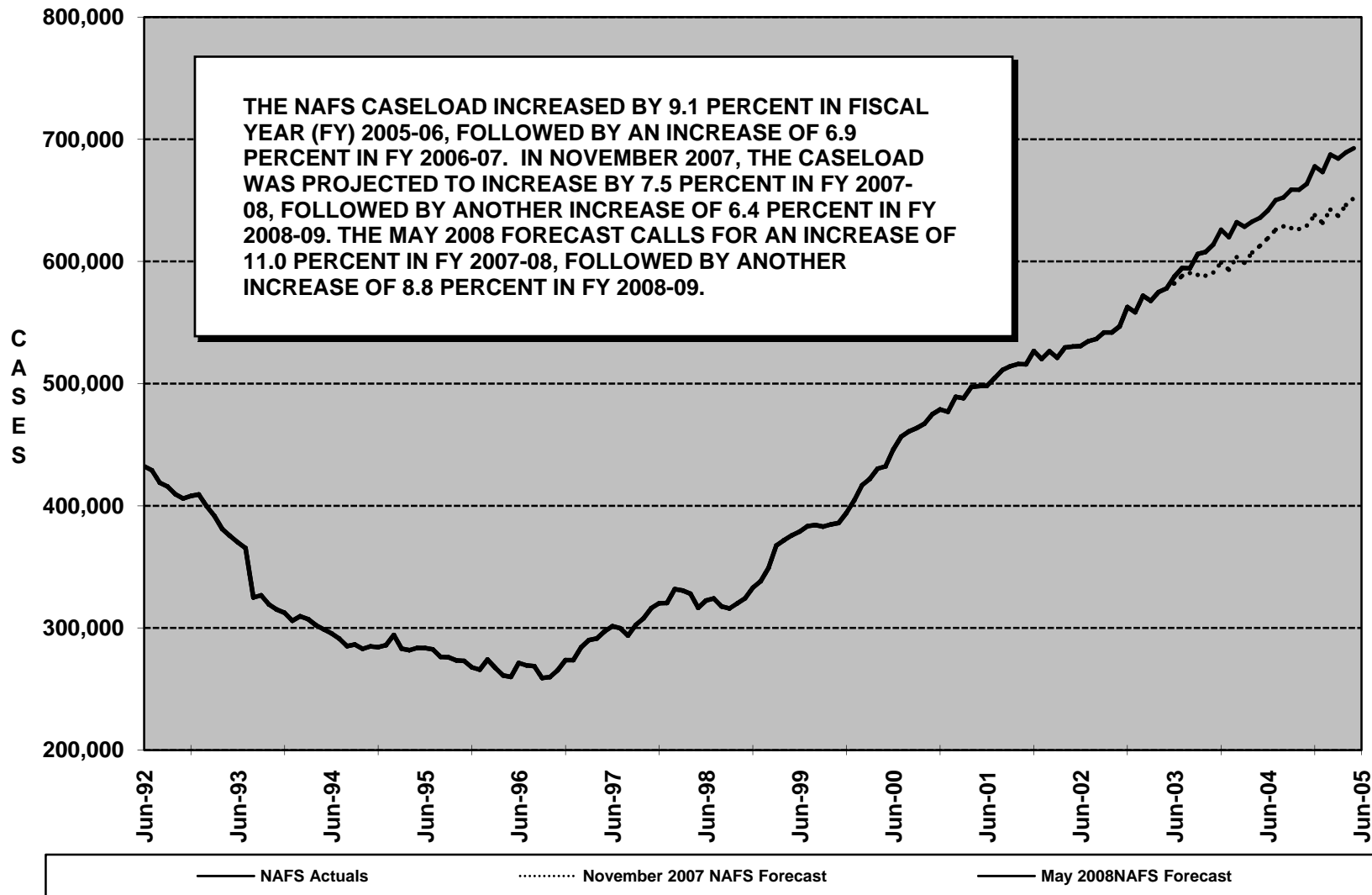


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 595,340, an increase of 7.5 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 633,667, an increase of 6.4 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 614,922, an increase of 11.0 percent over the previous fiscal year, and that the caseload will be 669,164 in FY 2008-09, an increase of 8.8 percent.

Revise	Actual Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09
May 2008	553,835	614,922	669,164
November 2007	553,835	595,340	633,667
Difference From Prior Projection	0.0%	3.3%	5.6%

## NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, MAY 2008 REVISE





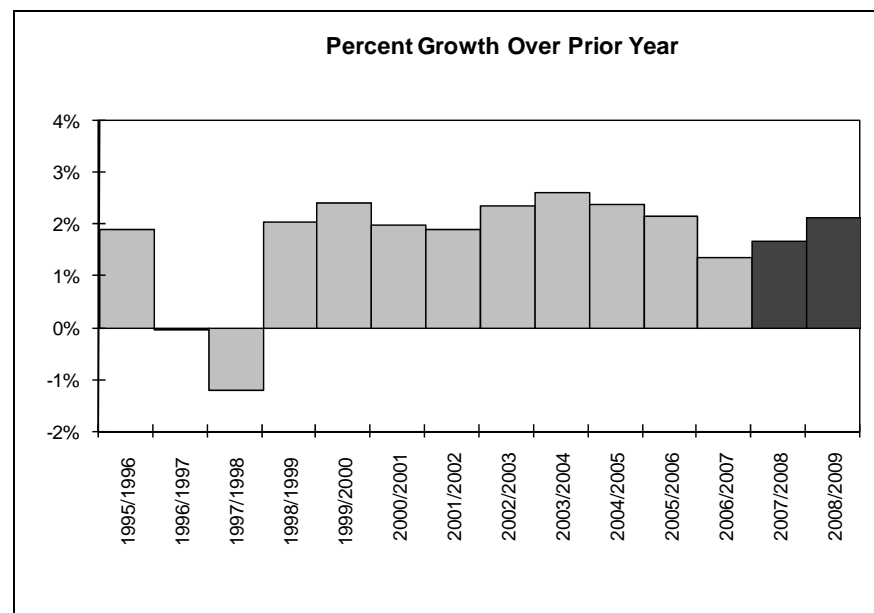
## Caseload Trend Analysis

### Supplemental Security Income/State Supplementary Payment Program - Total

#### May 2008 Revise

### Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.4 percent in FY 2004-05, followed by another rise of 2.2 percent FY 2005-06, and continued to increase by 1.4 percent in FY 2006-07.

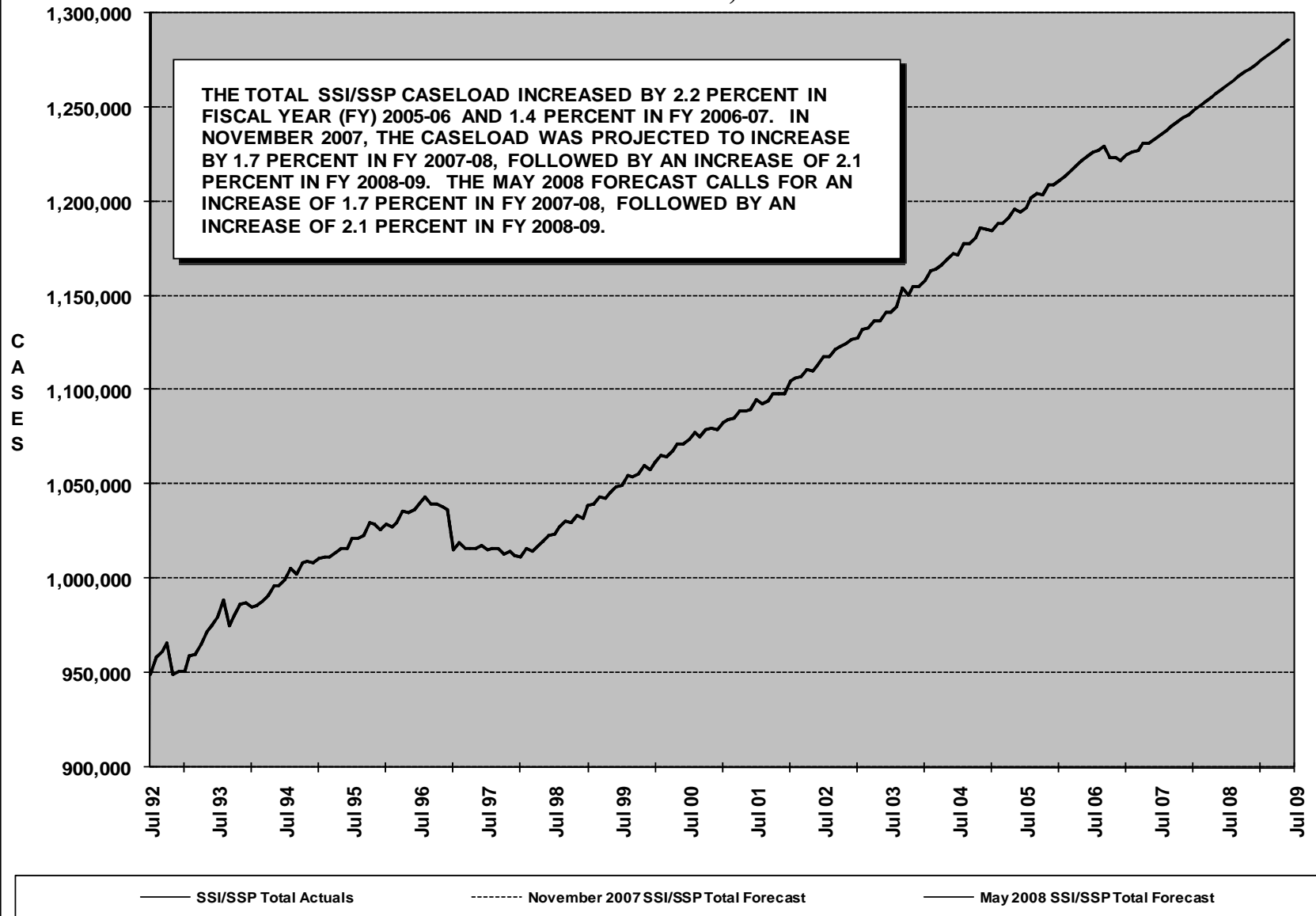


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 1,247,575, an increase of 1.7 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 1,274,000, an increase of 2.1 percent. Due to data anomalies, we are not updating the November 2007 forecast; therefore, the caseload remains unchanged.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
<b>May 2008</b>	1,227,177	1,247,575	1,274,000
<b>November 2007</b>	1,227,177	1,247,575	1,274,000
<b>Difference From Prior Projection</b>	0.0%	0.0%	0.0%

# **SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2008 REVISE**



## Caseload Trend Analysis

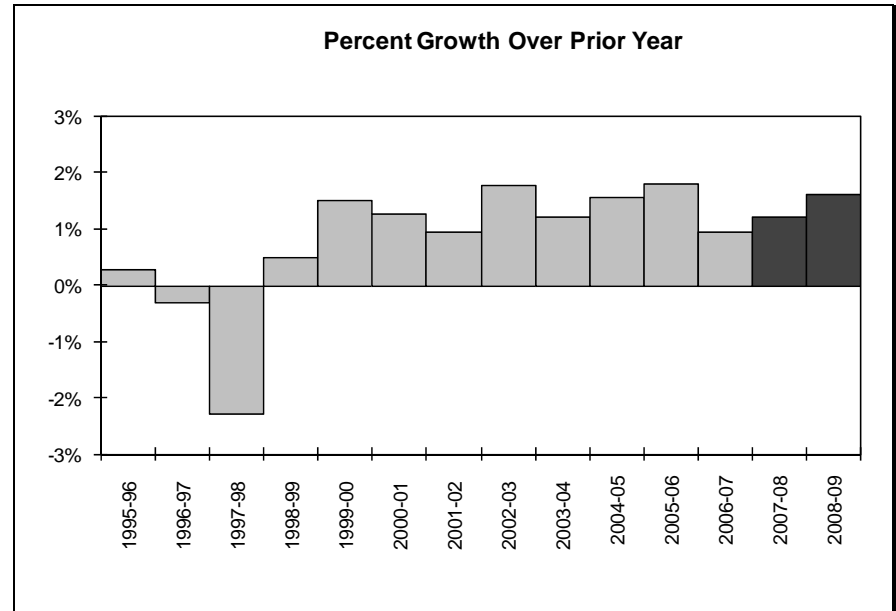
### Supplemental Security Income/State Supplementary Payment Program - Aged

#### May 2008 Revise

### Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.5 percent in FY 2004-05, followed by a rise of 1.8 percent in FY 2005-06, and continued to increase by 0.9 percent in FY 2006-07.

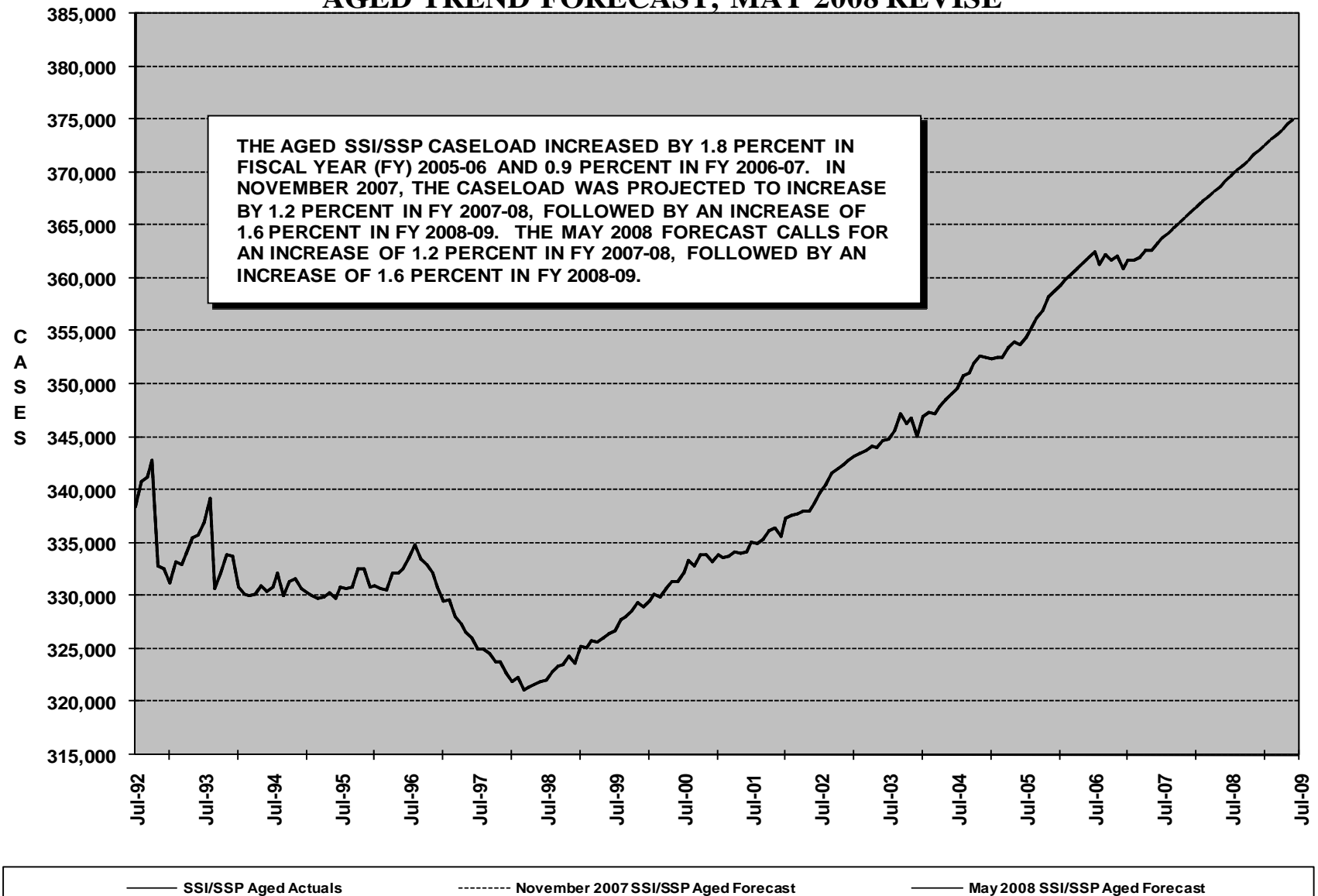


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 366,501, an increase of 1.2 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 372,373, an increase of 1.6 percent. Due to data anomalies, we are not updating the November 2007 forecast; therefore, the caseload remains unchanged.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
<b>May 2008</b>	<b>362,072</b>	<b>366,501</b>	<b>372,373</b>
<b>November 2007</b>	<b>362,072</b>	<b>366,501</b>	<b>372,373</b>
<b>Difference From Prior Projection</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

# SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2008 REVISE



## Caseload Trend Analysis

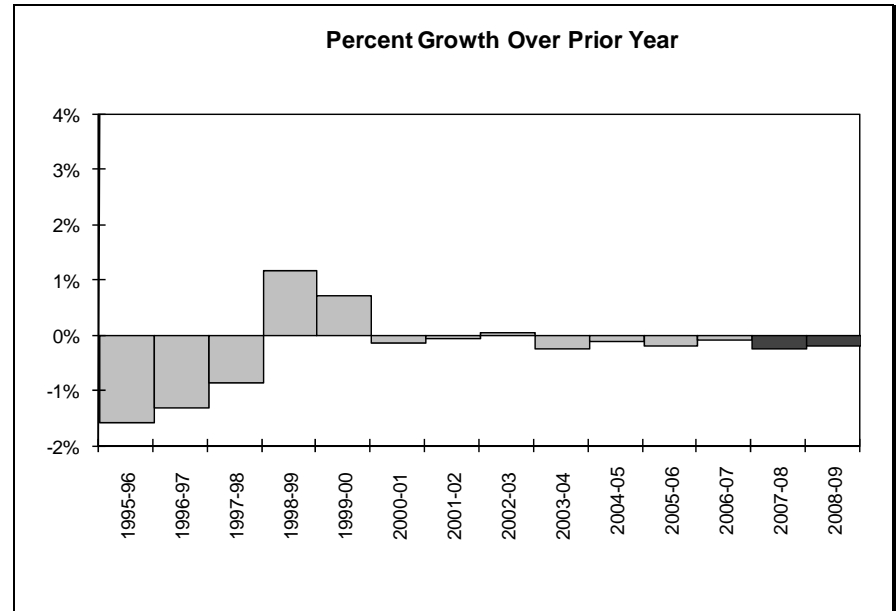
### Supplemental Security Income/State Supplementary Payment Program - Blind

May 2008 Revise

#### Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 0.1 percent in FY 2004-05, followed by a decline of 0.2 percent in FY 2005-06, and continued to decline by 0.1 percent in FY 2006-07.

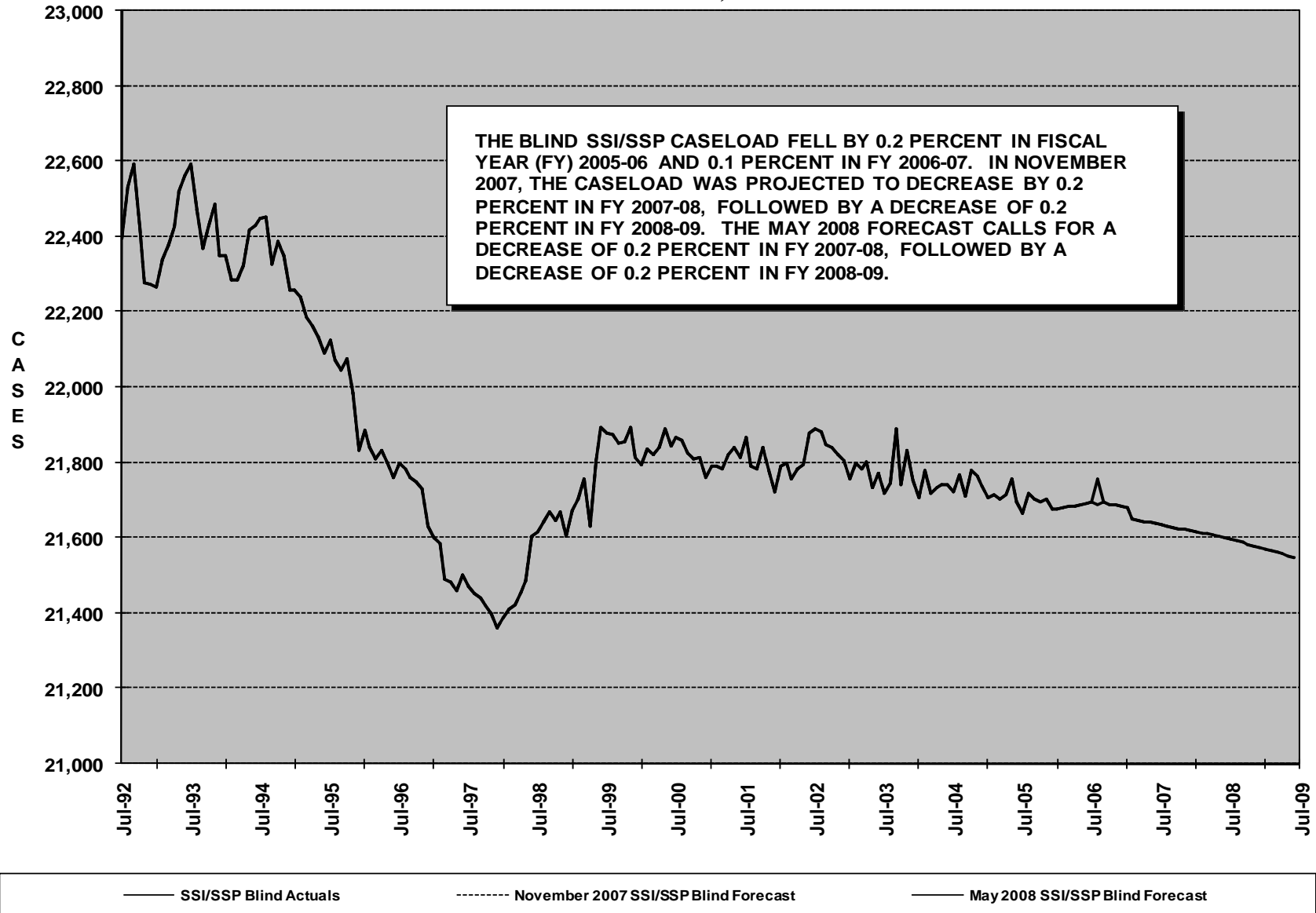


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 21,618, for a decrease of 0.2 percent from the previous fiscal year, and that the caseload in FY 2008-09 would average 21,572, a decrease of 0.2 percent. Due to data anomalies, we are not updating the November 2007 forecast; therefore, the caseload remains unchanged.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	21,670	21,618	21,572
November 2007	21,670	21,618	21,572
Difference From Prior Projection	0.0%	0.0%	0.0%

# **SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2008 REVISE**



## Caseload Trend Analysis

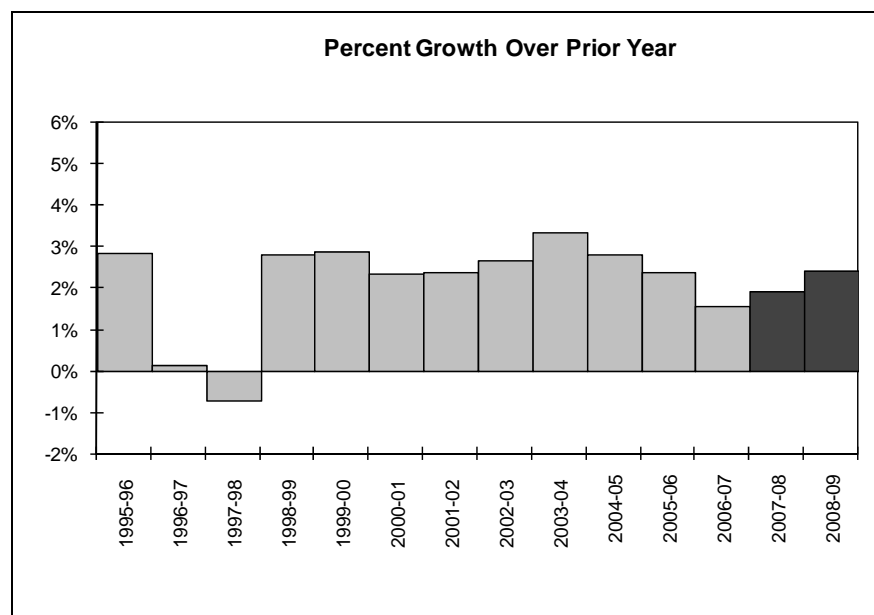
### Supplemental Security Income/State Supplementary Payment Program - Disabled

May 2008 Revise

#### Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.8 percent in FY 2004-05, followed by an increase of 2.4 percent in FY 2005-06, and continued to increase by 1.6 percent in FY 2006-07.

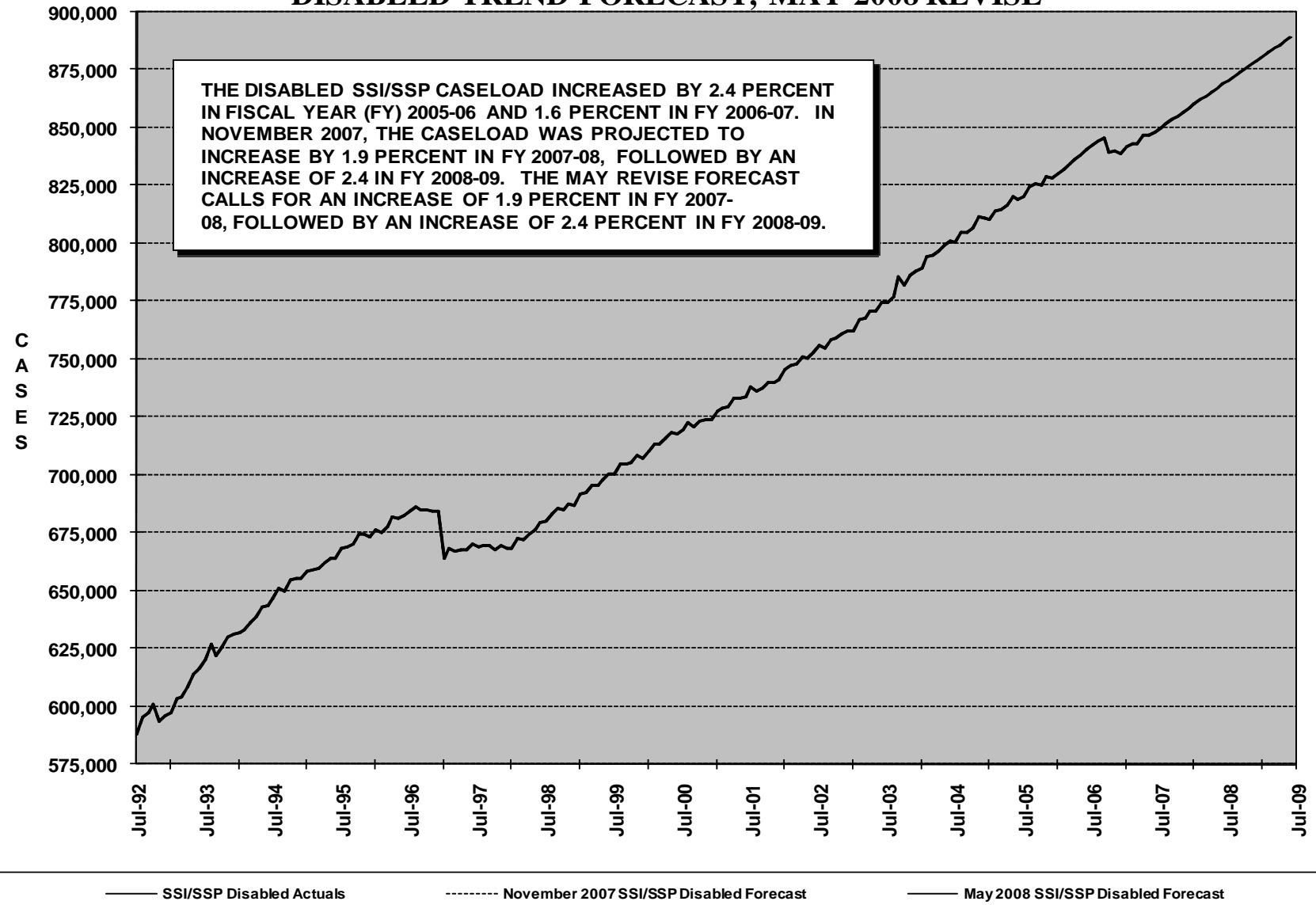


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 859,456, an increase of 1.9 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 880,055, an increase of 2.4 percent. Due to data anomalies, we are not updating the November 2007 forecast; therefore, the caseload remains unchanged.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
<b>May 2008</b>	843,435	859,456	880,055
<b>November 2007</b>	843,435	859,456	880,055
<b>Difference From Prior Projection</b>	0.0%	0.0%	0.0%

# **SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2008 REVISE**





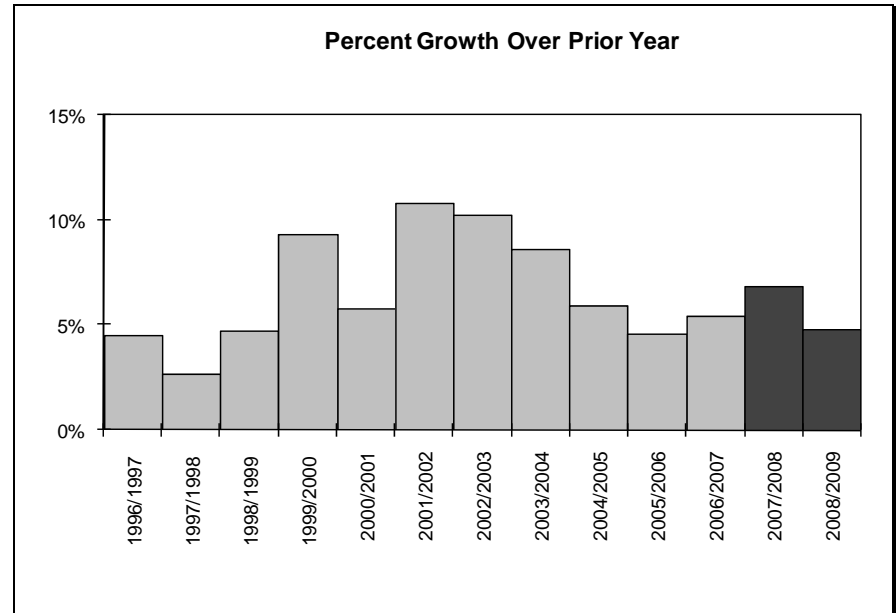
## Caseload Trend Analysis

### In-Home Supportive Services

#### May 2008 Revise

### Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past four years, with caseloads rising by 8.6 percent in FY 2003-04, 5.9 percent in FY 2004-05, 4.6 percent in FY 2005-06, and 5.5 percent in FY 2006-07.

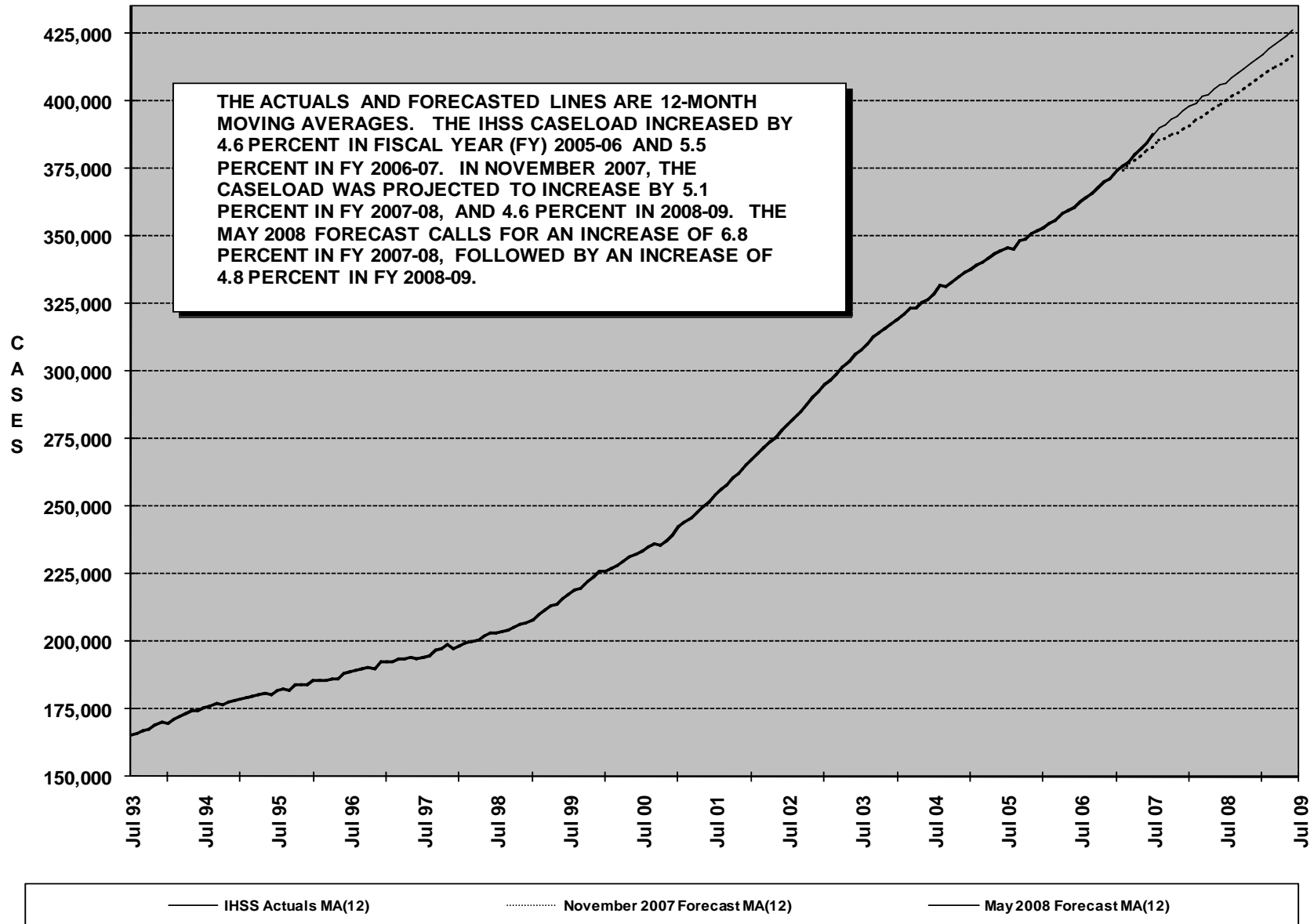


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 390,010, an increase of 5.1 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 407,897, an increase of 4.6 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 396,612, an increase of 6.8 percent from the previous fiscal year, and that the caseload will be 415,589 in FY 2008-09, an increase of 4.8 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
<b>May 2008</b>	<b>371,244</b>	<b>396,612</b>	<b>415,589</b>
<b>November 2007</b>	<b>371,244</b>	<b>390,010</b>	<b>407,897</b>
<b>Difference From Prior Projection</b>	<b>0.0%</b>	<b>1.7%</b>	<b>1.9%</b>

## IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2008 REVISE



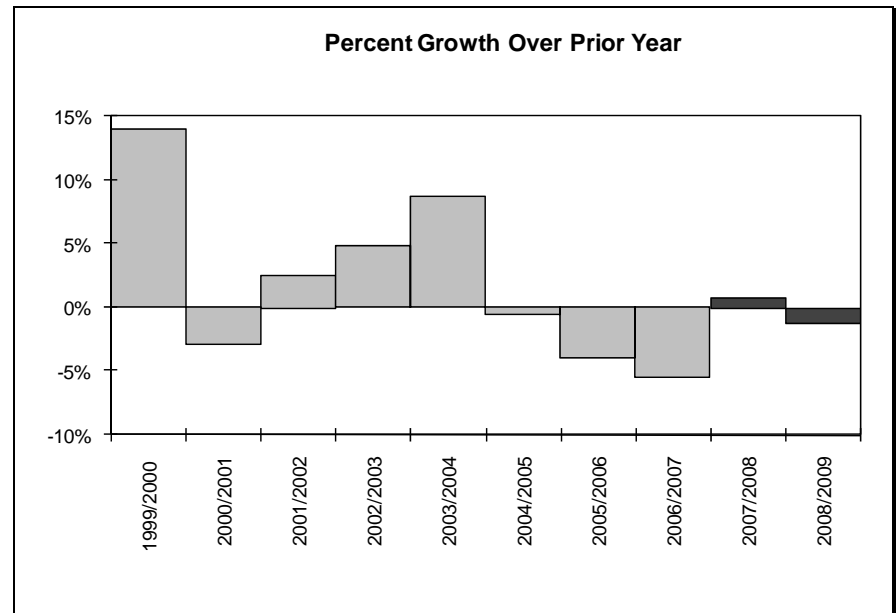
# Caseload Trend Analysis

## Child Welfare Services – Emergency Response Assessment

### May 2008 Revise

#### Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent. In FY 2003-04 the average monthly caseload increased by 8.7 percent, followed by a decline of 0.5 percent in FY 2004-05. In FY 2005-06, caseload declined by 4.0 percent, and declined by another 5.4 percent in FY 2006-07.

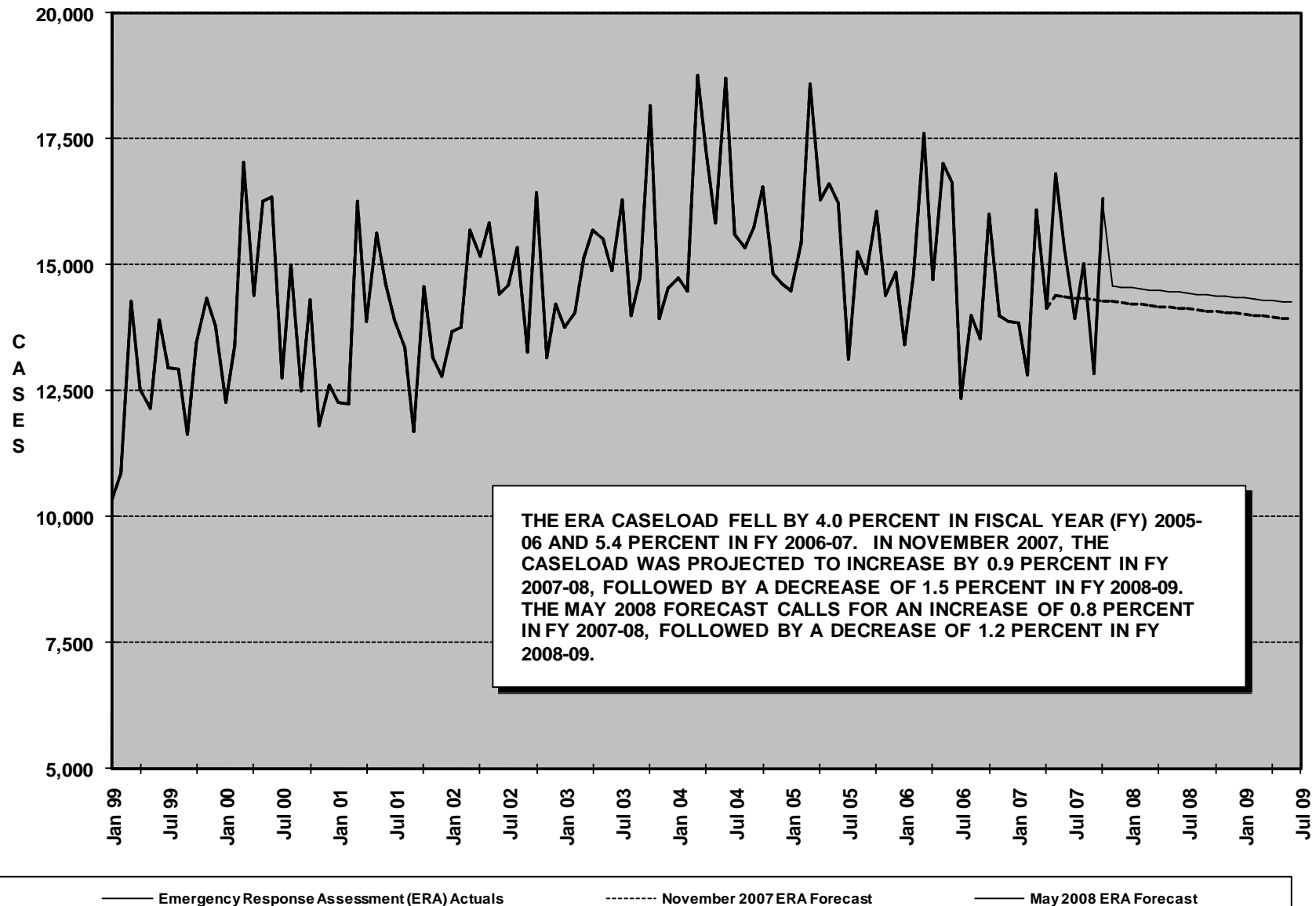


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 14,243, an increase of 0.9 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 14,029, a decrease of 1.5 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 14,522, an increase of 0.8 percent from the previous fiscal year, and that the caseload will be 14,349 in FY 2008-09, a decrease of 1.2 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	14,402	14,522	14,349
November 2007	14,120	14,243	14,029
Difference From Prior Projection	2.0%	2.0%	2.3%

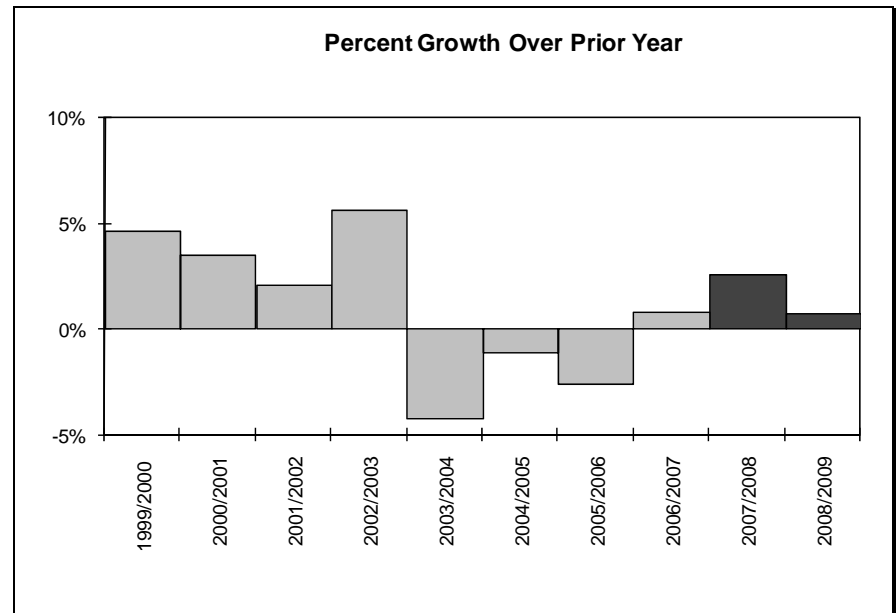
# **CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, MAY 2008 REVISE**



# **Caseload Trend Analysis** **Child Welfare Services – Emergency Response** **May 2008 Revise**

## **Trend Analysis**

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In FY 2003-04, the average monthly caseload decreased by 4.2 percent, and declined by 1.1 percent in FY 2004-05. In FY 2005-06, the caseloads declined by 2.6 percent, followed by an increase of 0.8 percent in FY 2006-07.

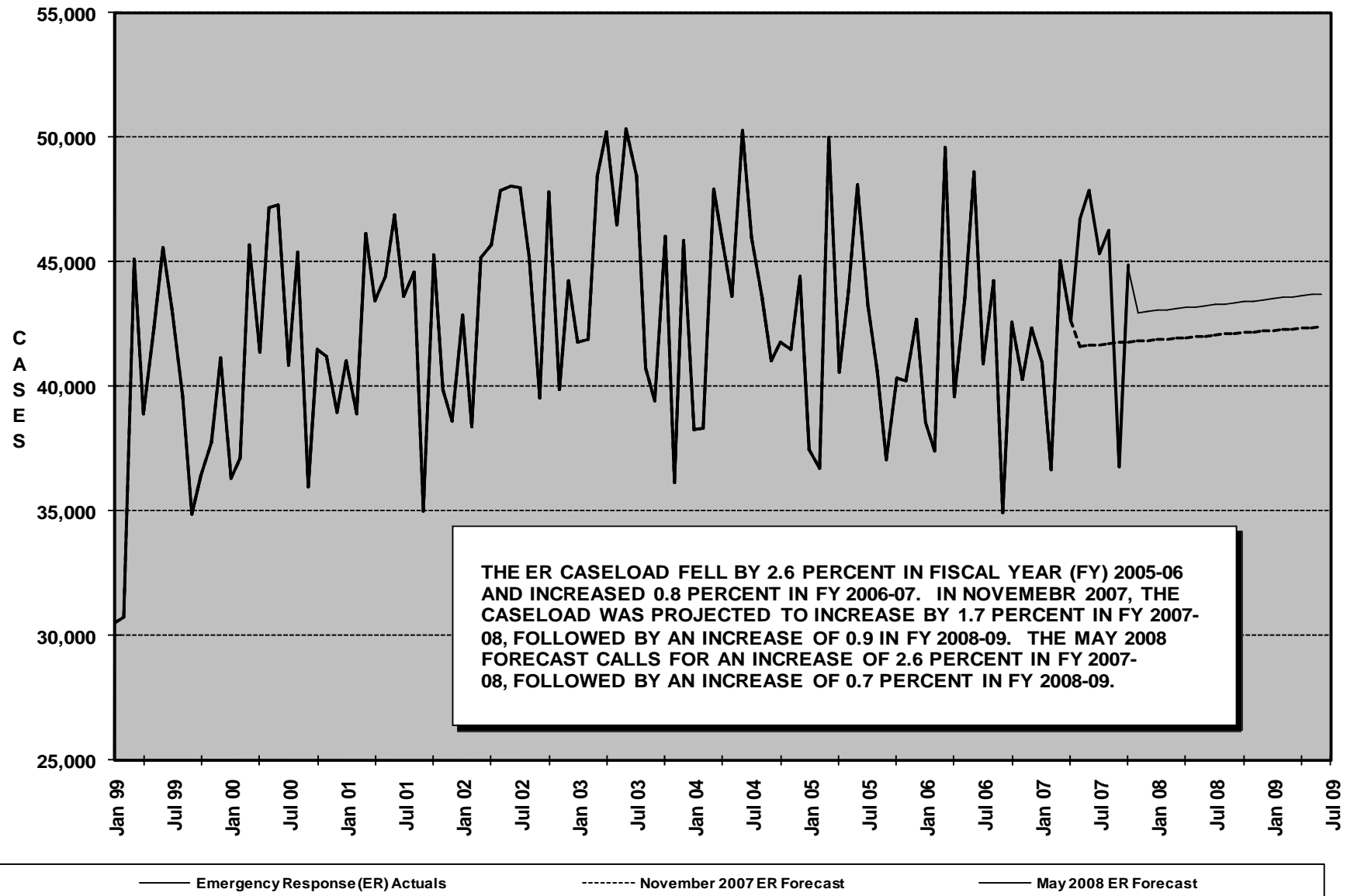


## **Comparison of Trend Forecasts**

In November 2007, we forecasted that the caseload for FY 2007-08 would average 41,863, an increase of 1.7 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 42,241, an increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 43,182, an increase of 2.6 percent from the previous fiscal year, and that the caseload will be 43,505 in FY 2008-09, an increase of 0.7 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	42,108	43,182	43,505
November 2007	41,164	41,863	42,241
Difference From Prior Projection	2.3%	3.1%	3.0%

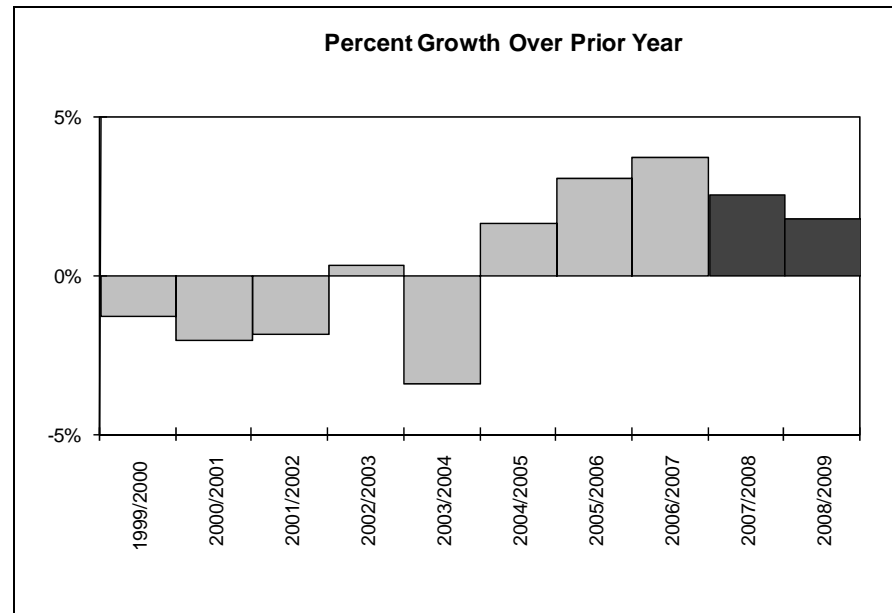
# **CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, MAY 2008 REVISE**



# **Caseload Trend Analysis** **Child Welfare Services – Family Maintenance** **May 2008 Revise**

## **Trend Analysis**

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent. In FY 2003-04, caseload decreased by 3.4 percent, followed by an increase of 1.6 percent in FY 2004-05. In FY 2005-06, caseload increased by 3.1 percent, followed by an increase of 3.7 percent in FY 2006-07.

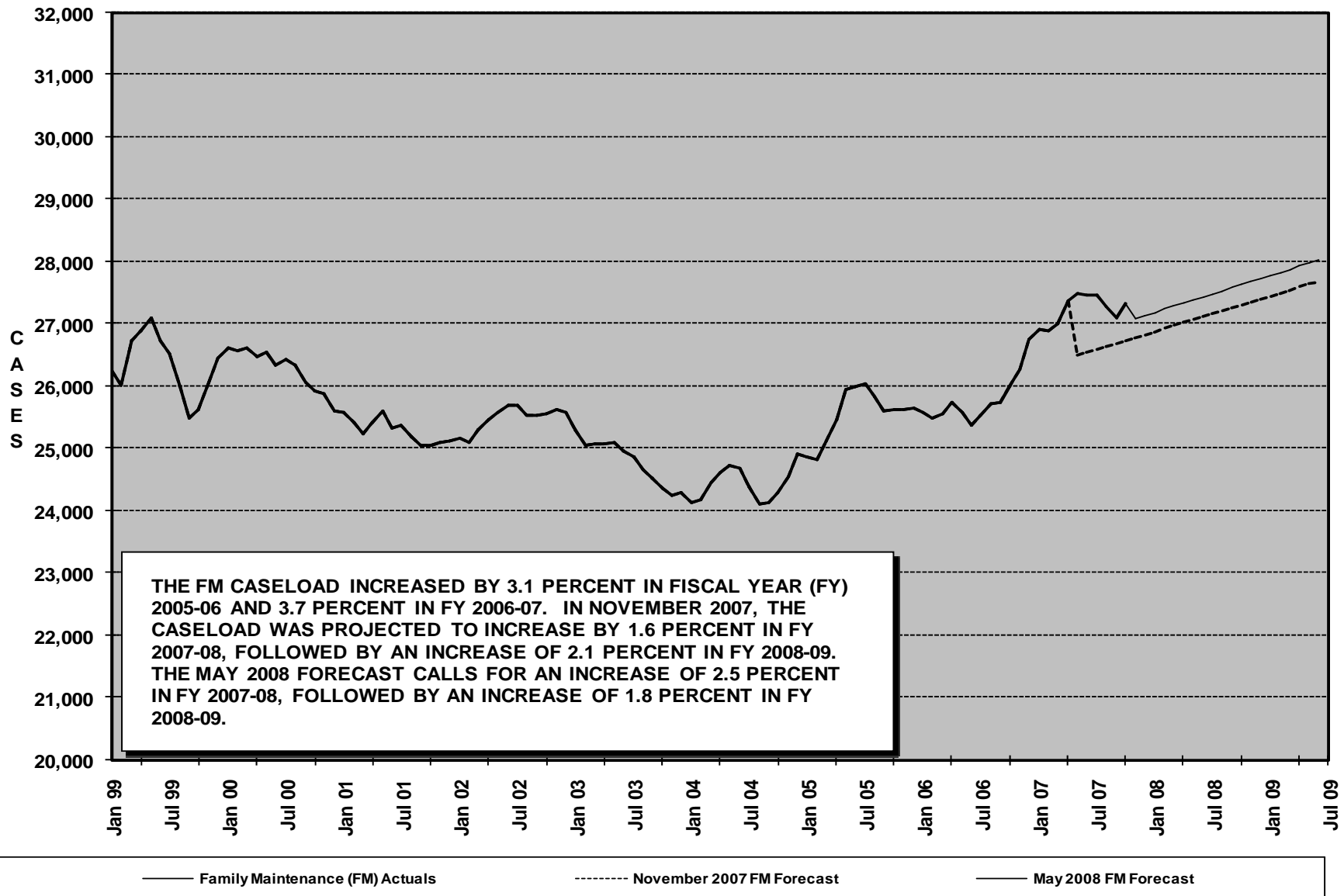


## **Comparison of Trend Forecasts**

In November 2007, we forecasted that the caseload for FY 2007-08 would average 26,861, an increase of 1.6 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 27,430, an increase of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 27,277, an increase of 2.5 percent from the previous fiscal year, and that the caseload will be 27,760 in FY 2008-09, an increase of 1.8 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	26,600	27,277	27,760
November 2007	26,441	26,861	27,430
Difference From Prior Projection	0.6%	1.5%	1.2%

# **CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, MAY 2008 REVISE**





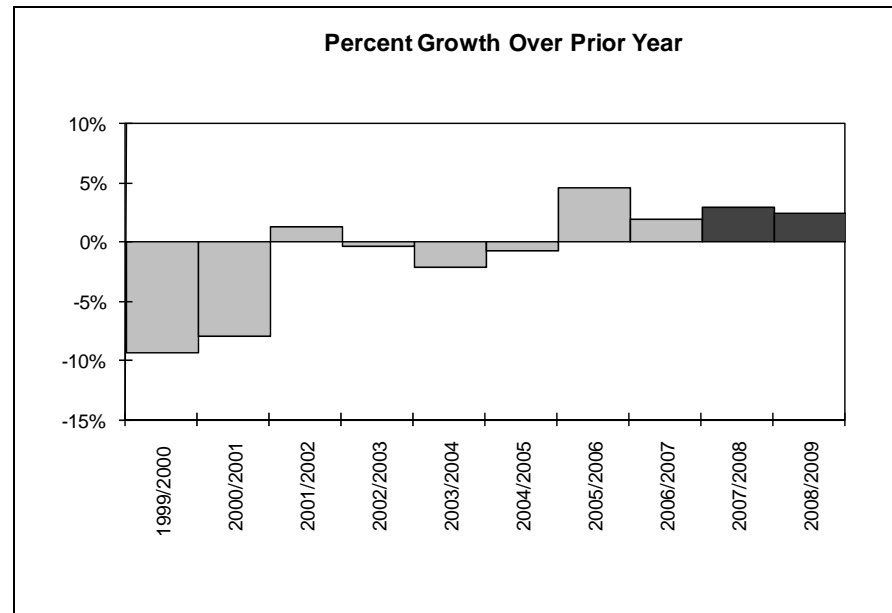
## Caseload Trend Analysis

### Child Welfare Services – Family Reunification

#### May 2008 Revise

### Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent, followed by an increase of 1.3 in FY 2001-02. In FY 2003-04, the average monthly caseload decreased by 2.1 percent, which was followed by a decline of 0.7 percent in FY 2004-05. In FY 2005-06, caseload increased by 4.5 percent, followed by an increase of 1.9 percent in FY 2006-07.

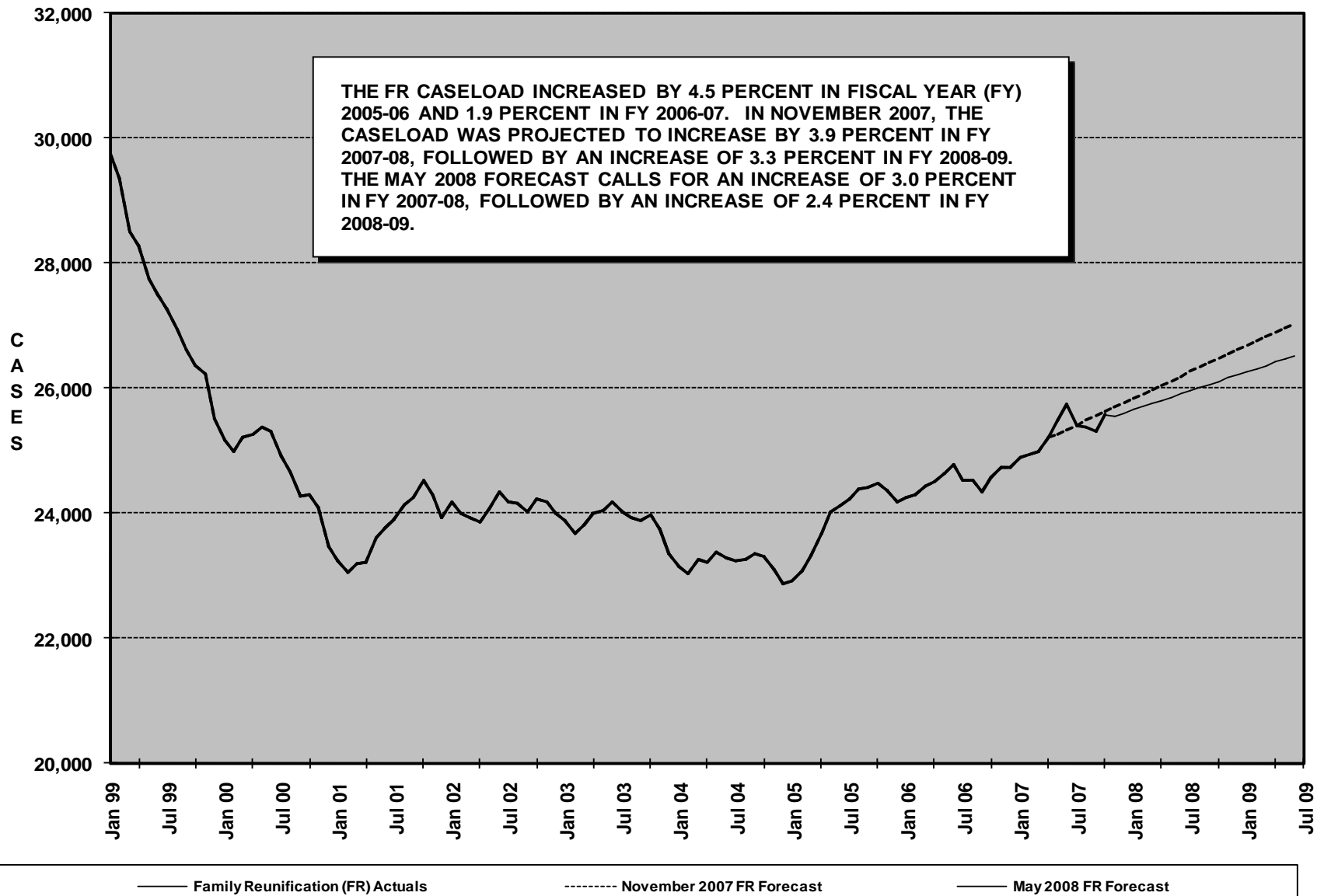


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 25,804, an increase of 3.9 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 26,656, an increase of 3.3 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 25,629, an increase of 3.0 percent from the previous fiscal year, and that the caseload will be 26,241 in FY 2008-09, an increase of 2.4 percent

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	24,890	25,629	26,241
November 2007	24,839	25,804	26,656
Difference From Prior Projection	0.2%	-0.7%	-1.6%

## CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, MAY 2008 REVISE



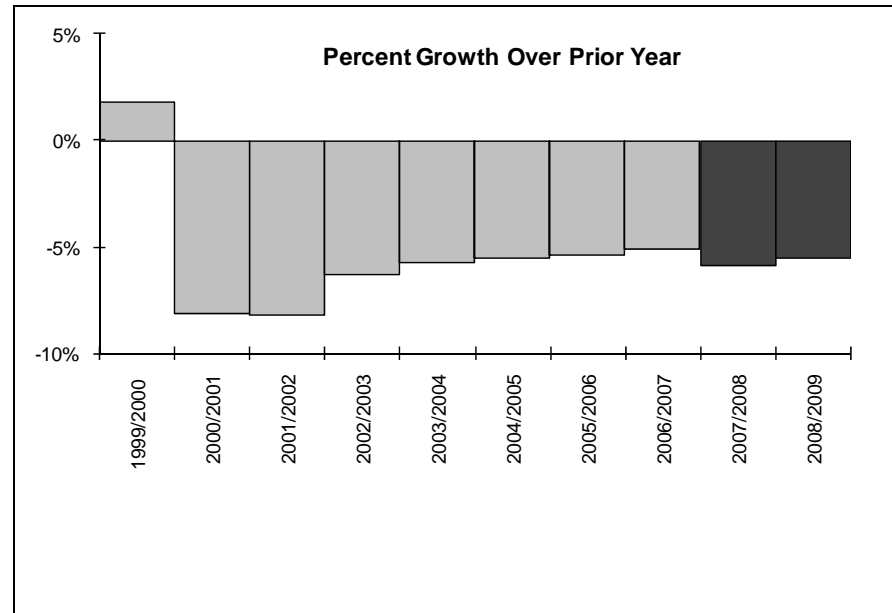
## Caseload Trend Analysis

### Child Welfare Services – Long Term Foster Care (Formerly Permanent Placement)

#### May 2008 Revise

### Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2002-03 the average monthly caseload decreased by 6.3 percent, followed by an additional decline of 5.7 percent in FY 2003-04 and a decline of 5.5 percent in FY 2004-05. The decline continued in FY 2005-06 by 5.4 percent, followed by a decline of 5.1 percent in FY 2006-07.

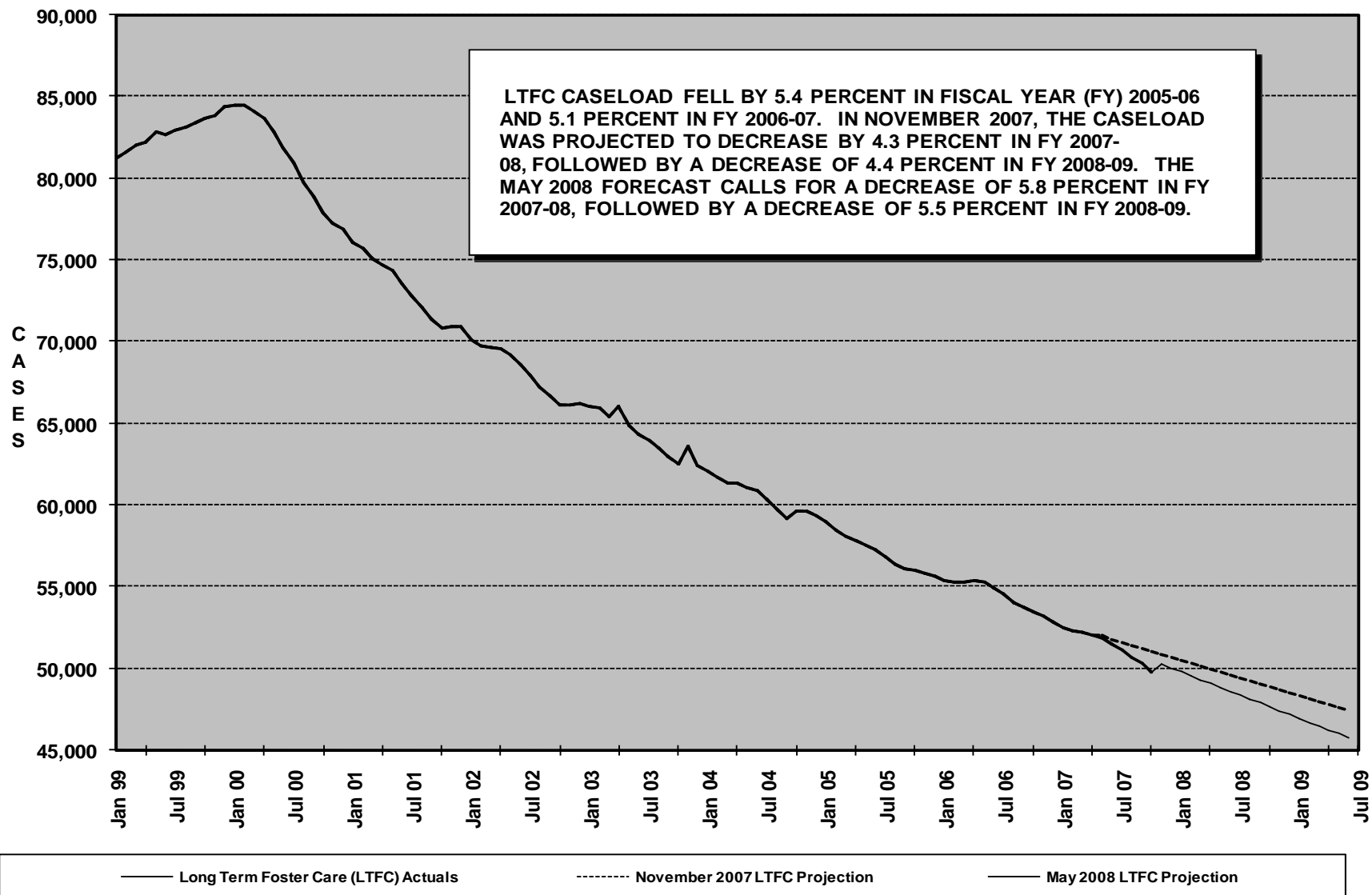


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 50,622, a decrease of 4.3 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 48,409, a decrease of 4.4 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 49,790, a decrease of 5.8 percent from the previous fiscal year, and that the caseload will be 47,072 in FY 2008-09, a decrease of 5.5 percent

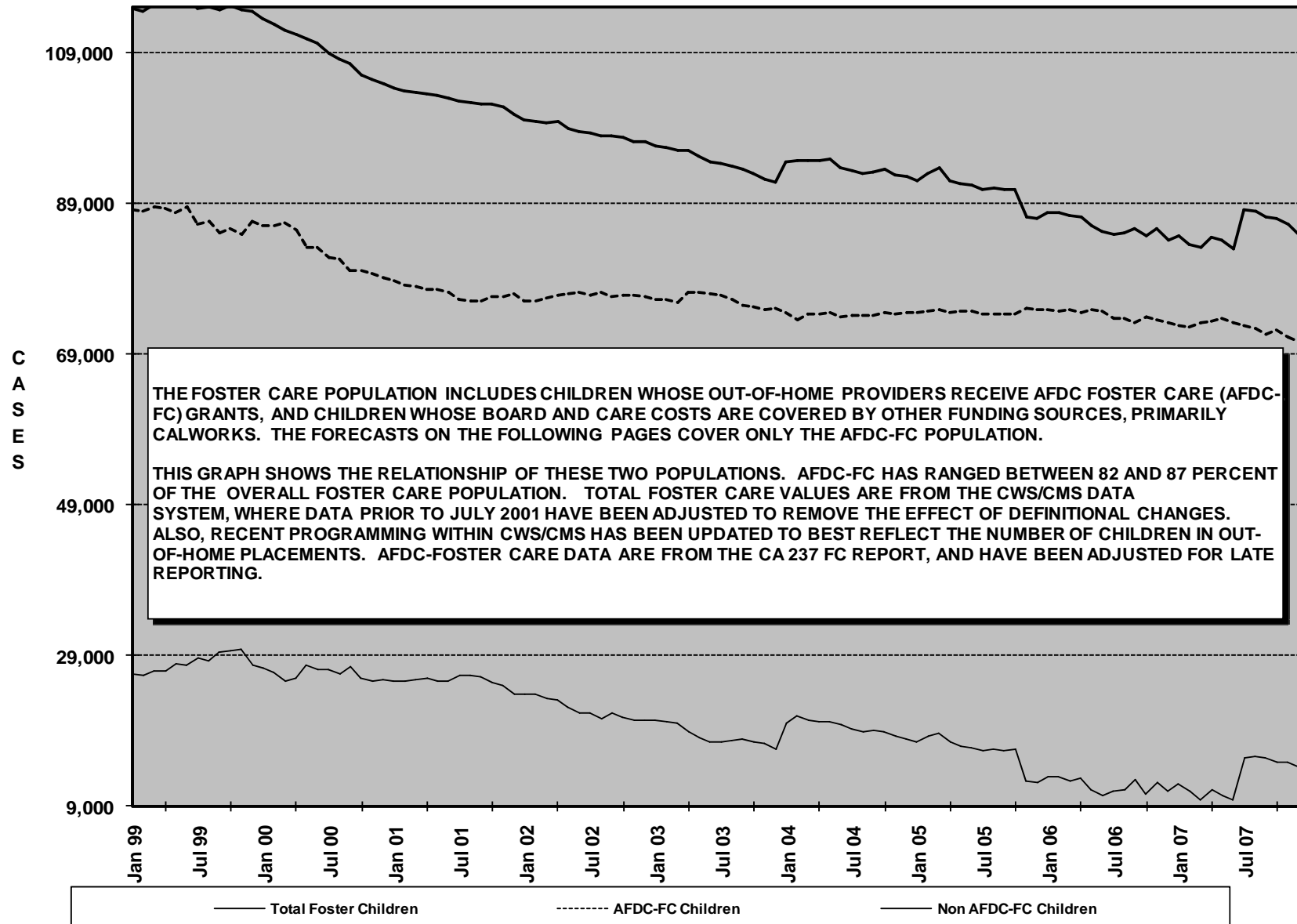
Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	52,876	49,790	47,072
November 2007	52,910	50,622	48,409
Difference From Prior Projection	-0.1%	-1.6%	-2.8%

**LONG TERM FOSTER CARE (LTFC)**  
 (FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT )  
**TREND FORECAST, MAY 2008 REVISE**



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## AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE MAY 2008 REVISE



## Caseload Trend Analysis

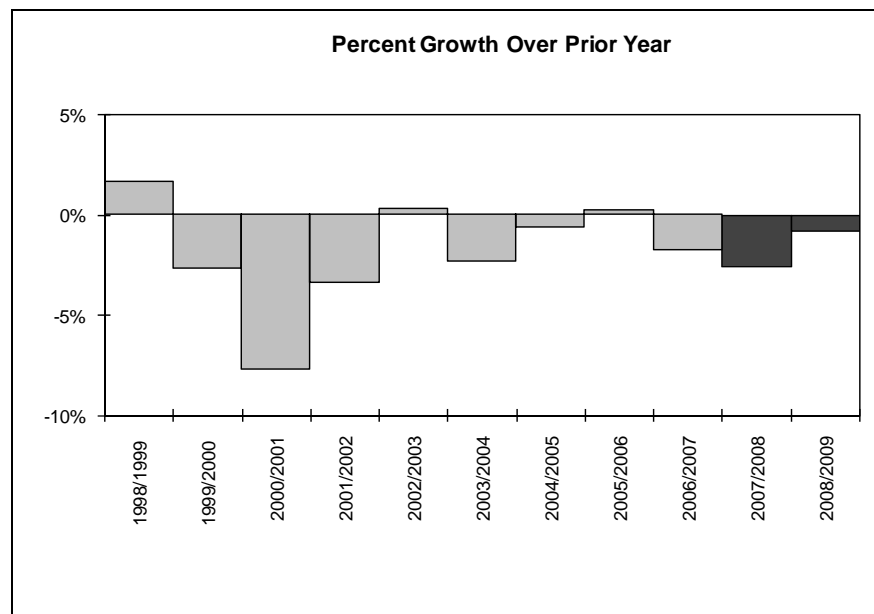
### Foster Care - Total

May 2008 Revise

#### Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2004-05, the total FC caseload experienced a decrease of 0.6 percent over the prior year. In FY 2005-06, caseload increased 0.2 percent, followed by a decrease of 1.8 percent in FY 2006-07.

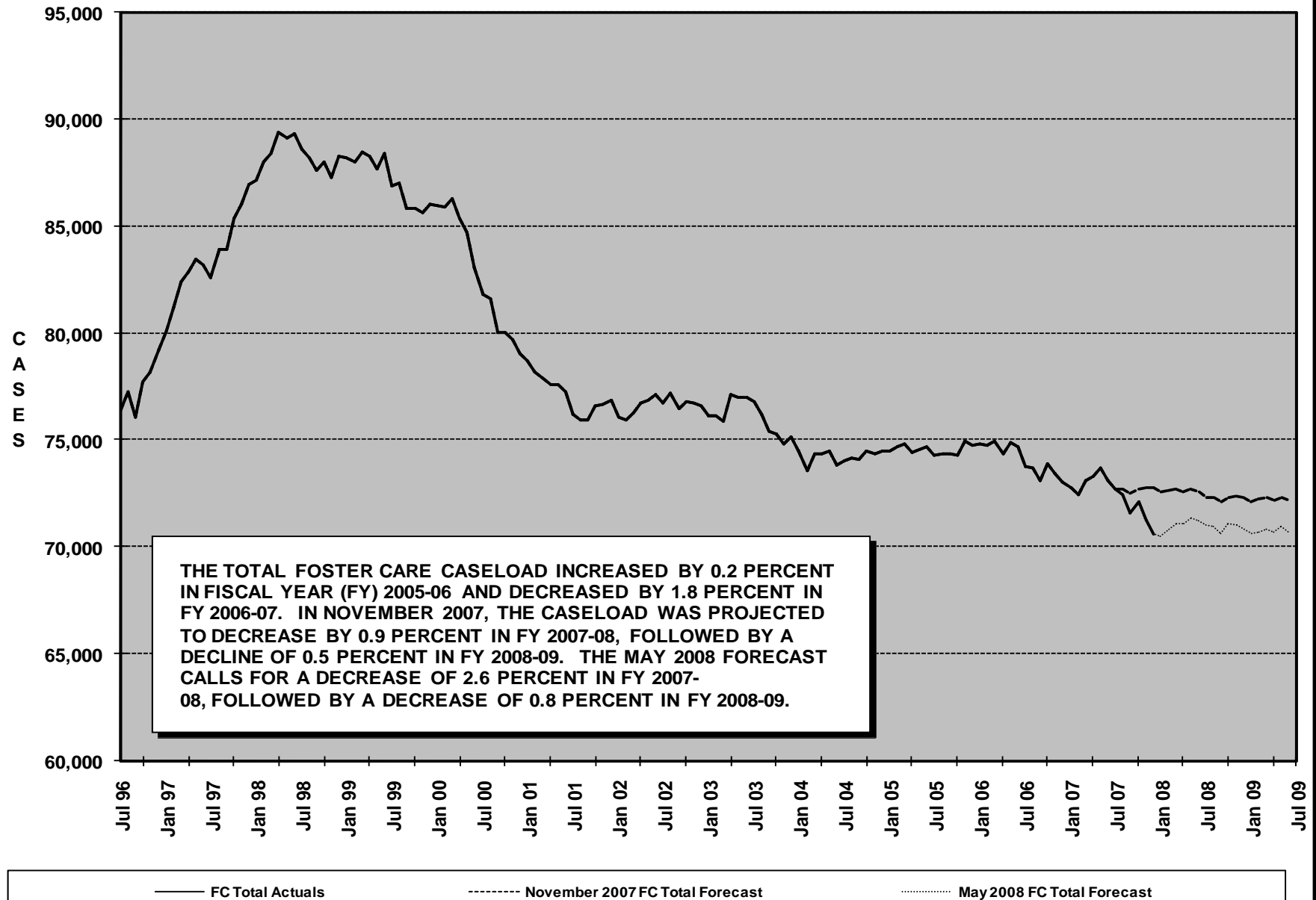


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 72,667, a decrease of 0.9 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 72,274, a decrease of 0.5 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 71,414, a decrease of 2.6 percent from the previous fiscal year, and that the caseload will be 70,847 in FY 2008-09, a decrease of 0.8 percent

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	73,296	71,414	70,847
November 2007	73,296	72,667	72,274
Difference From Prior Projection	0.0%	-1.7%	-2.0%

## FOSTER CARE (FC) - TOTAL TREND FORECAST MAY 2008 REVISE





## Caseload Trend Analysis

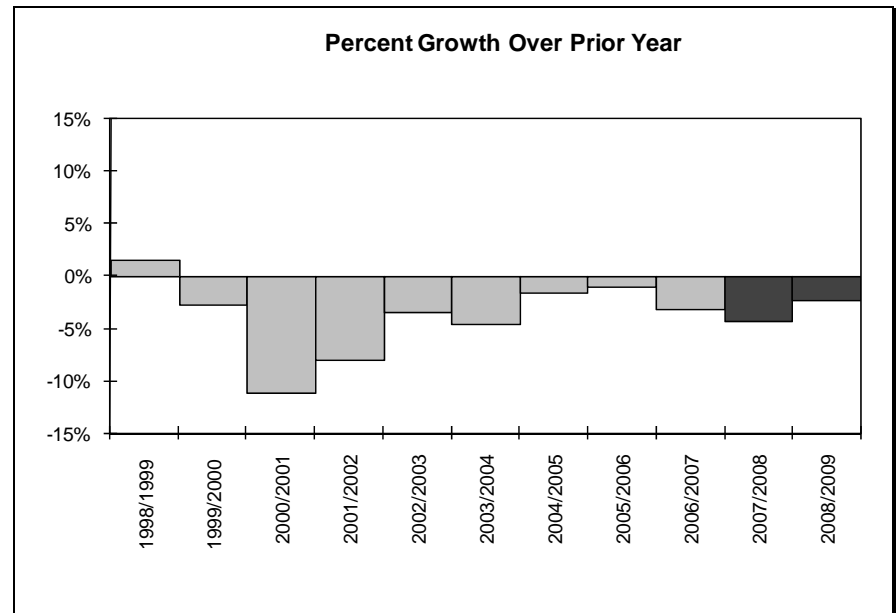
### AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

#### May 2008 Revise

### Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 4.7 percent decline in FY 2003-04, followed by an additional drop of 1.6 percent in FY 2004-05. The caseload continued to decline in FY 2005-06 by 1.1 percent, followed by a decline in FY 2006-07 of 3.2 percent.

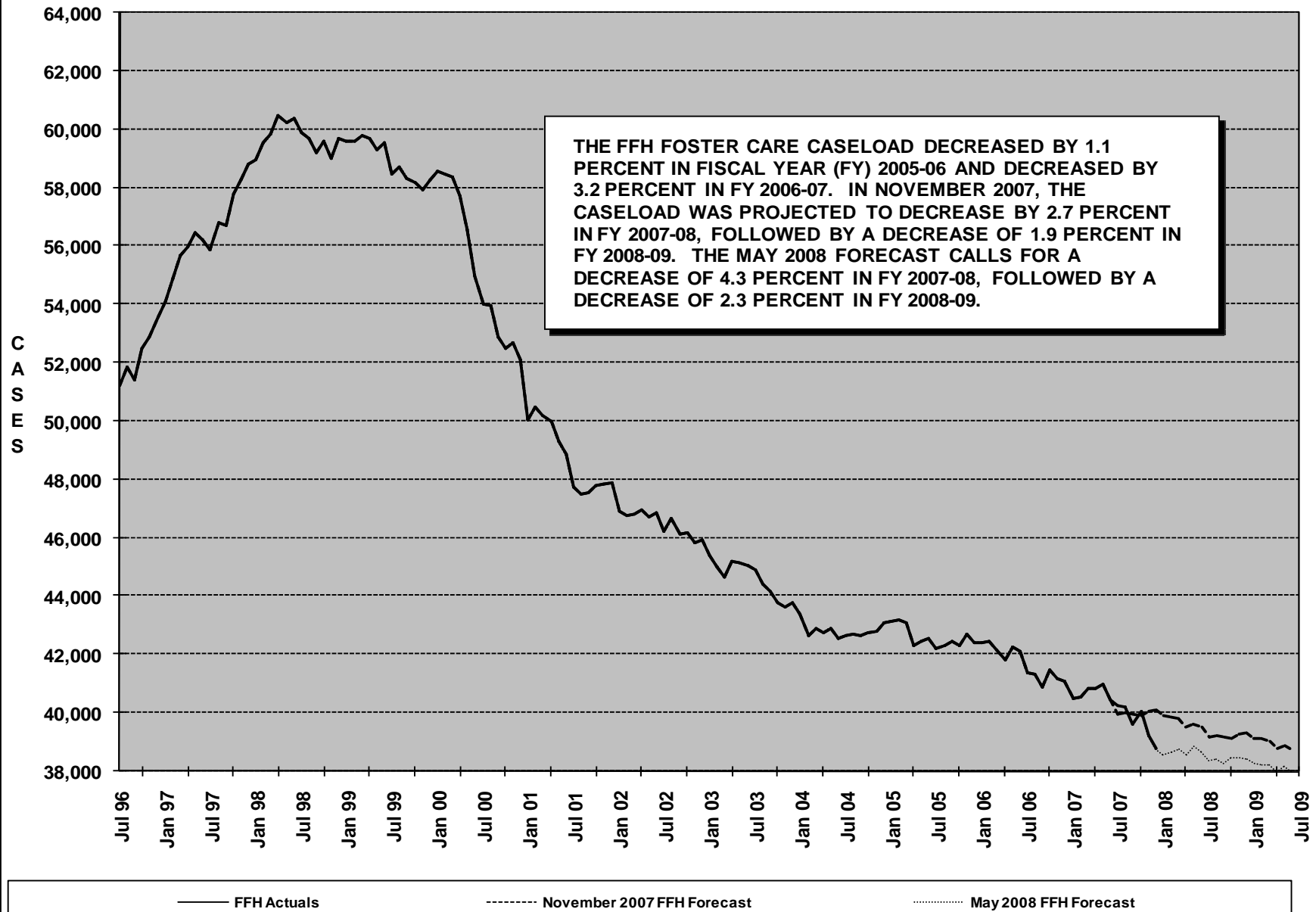


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 39,850, a decrease of 2.7 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 39,088, a decrease of 1.9 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 39,178, a decrease of 4.3 percent from the previous fiscal year, and that the caseload will be 38,268 in FY 2008-09, a decrease of 2.3 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	40,950	39,178	38,268
November 2007	40,950	39,850	39,088
Difference From Prior Projection	0.0%	-1.7%	-2.1%

## AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST MAY 2008 REVISE



# Caseload Trend Analysis

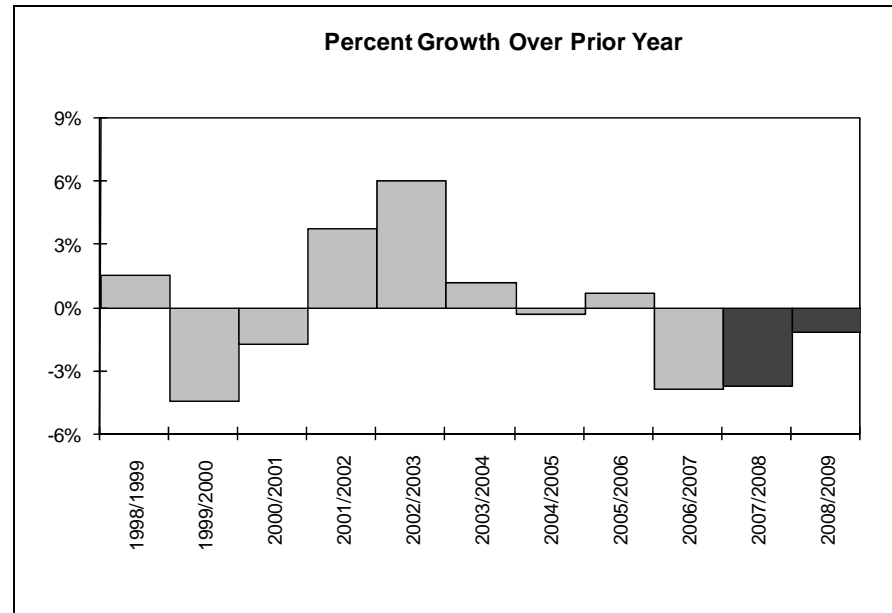
## AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)

### May 2008 Revise

#### Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2003-04 the caseload increased 1.2 percent, followed by a decrease of 0.3 percent in FY 2004-05. In FY 2005-06, caseload increased by 0.7 percent, but declined by 3.8 percent in FY 2006-07.

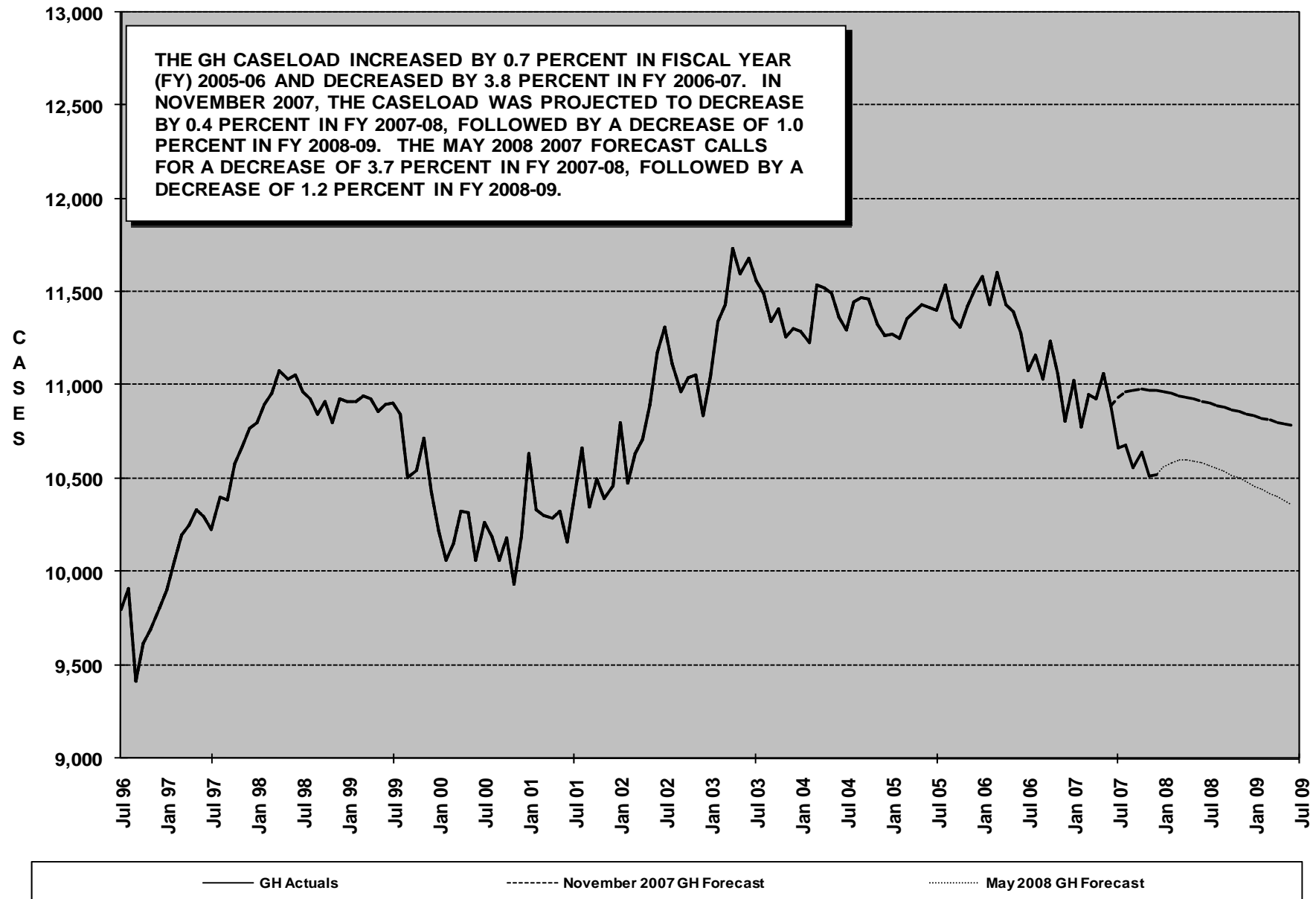


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 10,954, a decrease of 0.4 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 10,843, a decrease of 1.0 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 10,953, a decrease of 3.7 percent from the previous fiscal year, and that the caseload will be 10,469 in FY 2008-09, a decrease of 1.2 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	11,002	10,593	10,469
November 2007	11,002	10,954	10,843
Difference From Prior Projection	0.0%	-3.3%	-3.4%

## AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST MAY 2008 REVISE



## Caseload Trend Analysis

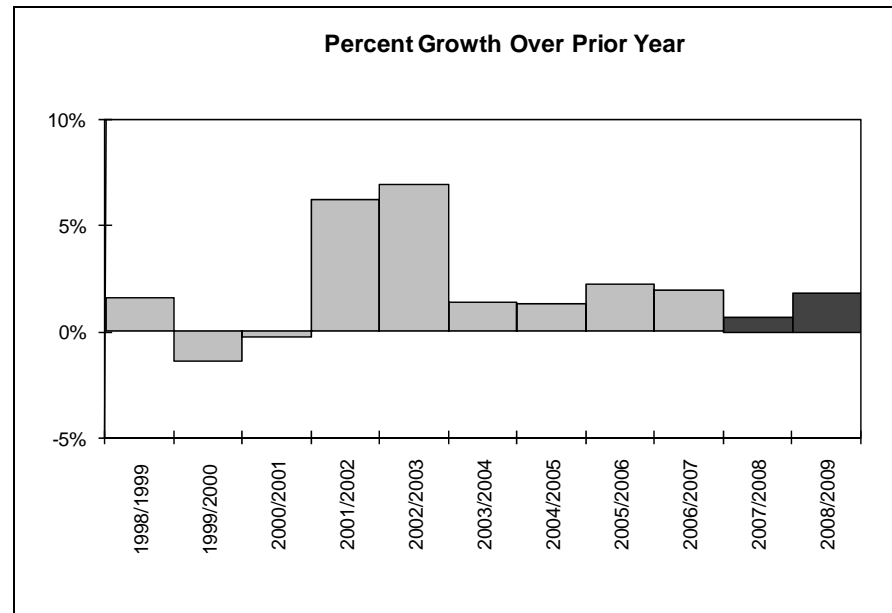
### AFDC Foster Care – Family Agencies

#### May 2008 Revise

### Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during FY 1997-98 and FY 1998-99, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2004-05 increased 1.3 percent, and in FY 2005-06 had an additional rise of 2.2 percent. In FY 2006-07, caseload increased by 1.9 percent.

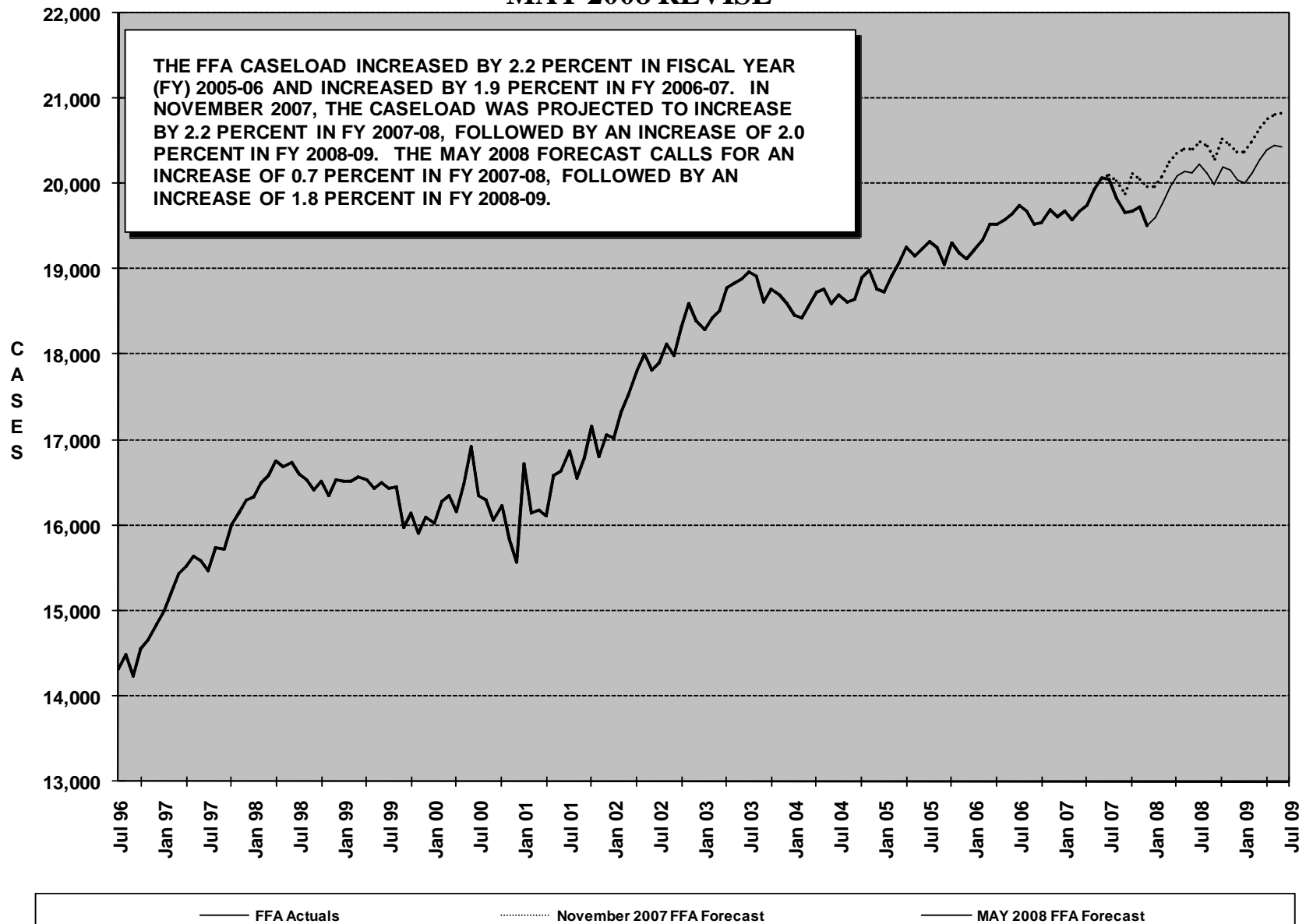


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 20,137, an increase of 2.2 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 20,543, an increase of 2.0 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 19,847, an increase of 0.7 percent from the previous fiscal year, and that the caseload will be 20,207 in FY 2008-09, an increase of 1.8 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
<b>May 2008</b>	<b>19,710</b>	<b>19,847</b>	<b>20,207</b>
<b>November 2007</b>	<b>19,710</b>	<b>20,137</b>	<b>20,543</b>
<b>Difference From Prior Projection</b>	<b>0.0%</b>	<b>-1.4%</b>	<b>-1.6%</b>

## AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST MAY 2008 REVISE



## Caseload Trend Analysis

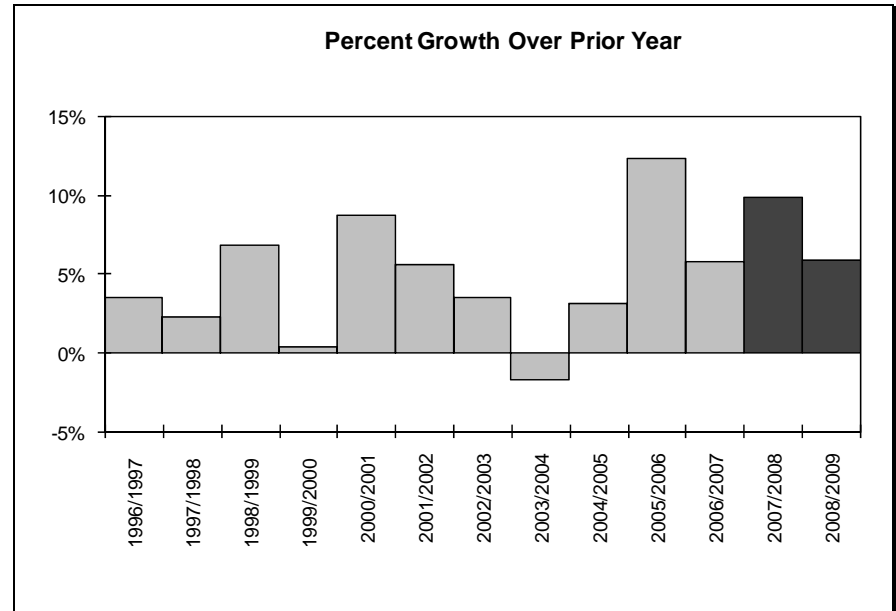
### Foster Care – Seriously Emotionally Disturbed

#### May 2008 Revise

### Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 3.1 percent in FY 2004-05, followed by an increase of 12.3 percent in FY 2005-06. In FY 2006-07, there was a caseload increase of 5.7 percent.

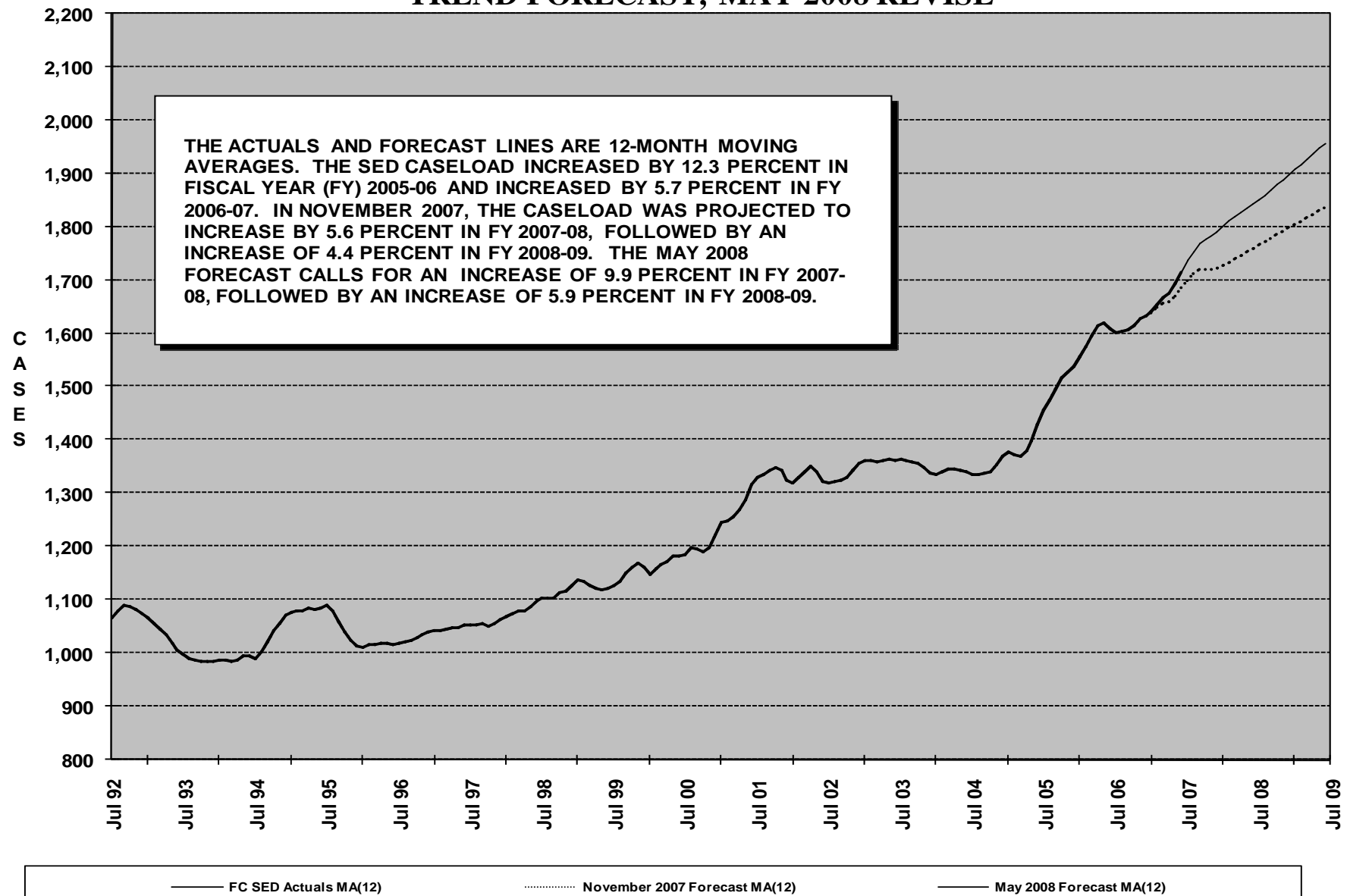


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 1,726, an increase of 5.6 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 1,801, an increase of 4.4 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 1,796, an increase of 9.9 percent from the previous fiscal year, and that the caseload will be 1,903 in FY 2008-09, an increase of 5.9 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	1,635	1,796	1,903
November 2007	1,635	1,726	1,801
Difference From Prior Projection	0.0%	4.1%	5.6%

## FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 2008 REVISE





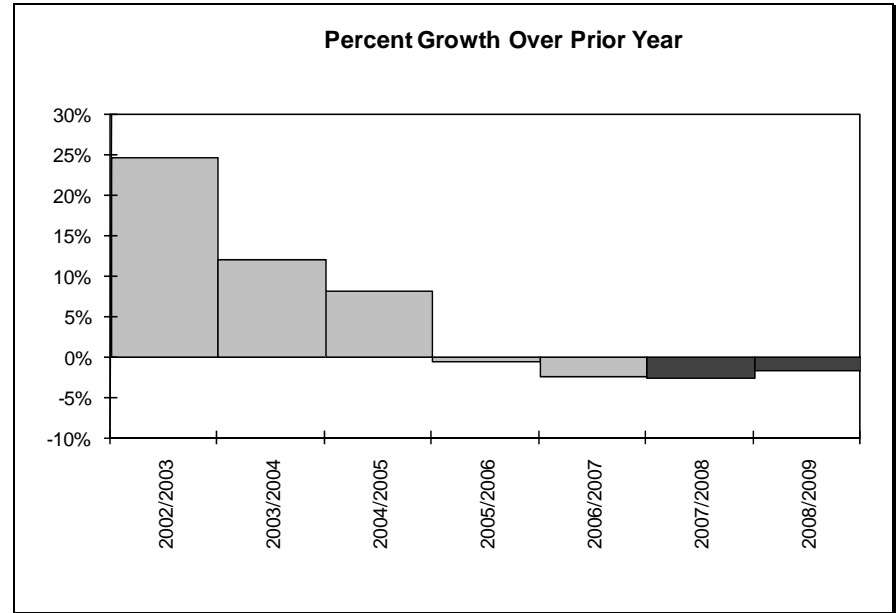
## Caseload Trend Analysis

### Kinship Guardianship Assistance Payment Program (KinGAP)

#### May 2008 Revise

### Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in FY 2002-03 the average monthly caseload increased by 24.6 percent, followed by a rise of 12.1 percent in FY 2003-04. In FY 2004-05, the caseload increase slowed to 8.1 percent, and then fell by 0.5 in FY 2005-06. In FY 2006-07, caseload decreased by 2.4 percent.

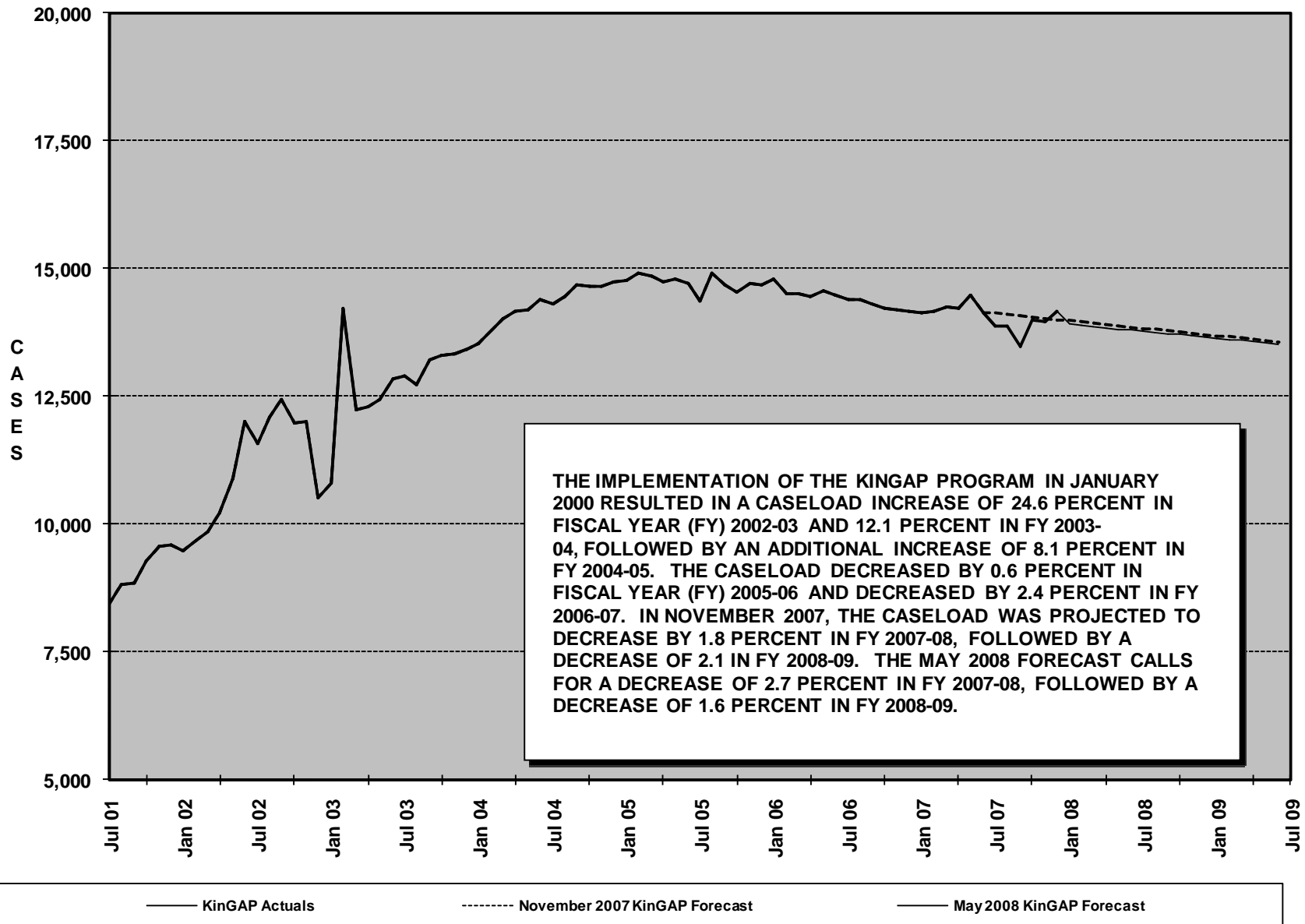


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 13,992, a decrease of 1.8 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 13,704 a decrease by 2.1 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 13,874, a decrease of 2.7 percent from the previous fiscal year, and that the caseload will be 13,655 in FY 2008-09, a decrease of 1.6 percent.

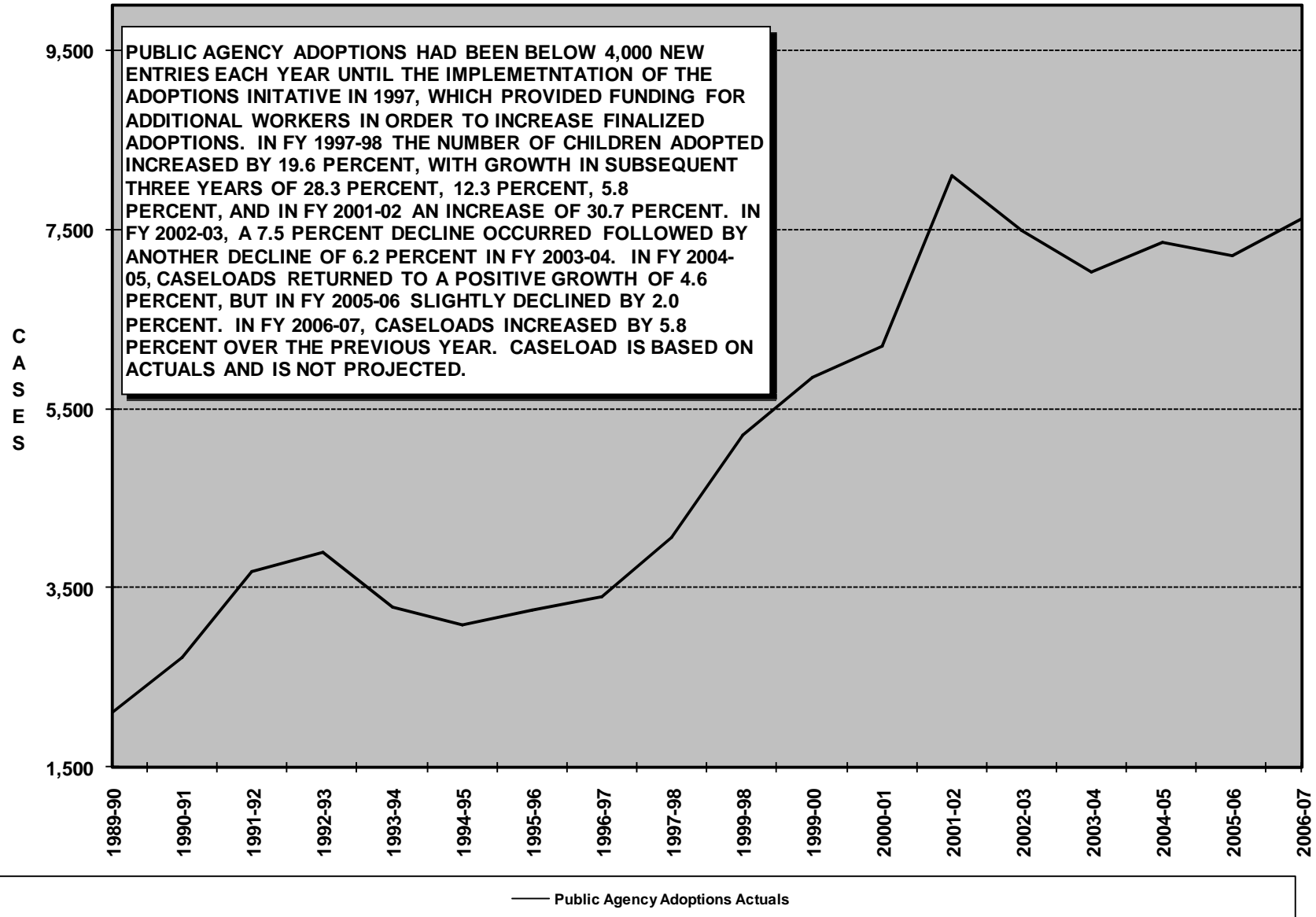
Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	14,255	13,874	13,655
November 2007	14,255	13,992	13,704
Difference From Prior Projection	0.0%	-0.8%	-0.4%

## KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, MAY 2008 REVISE



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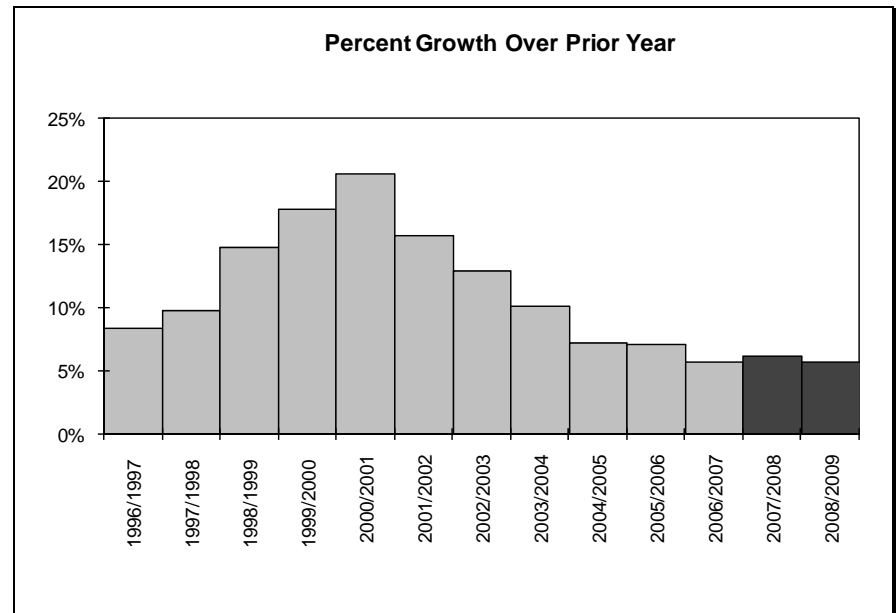
## PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



## Caseload Trend Analysis Adoption Assistance Program May 2008 Revise

### Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 10.1 percent in FY 2003-04, and continued to increase by 7.3 percent in FY 2004-05. The caseloads in FY 2005-06 increased by 7.1 percent, followed by a 5.7 percent increase in FY 2006-07.

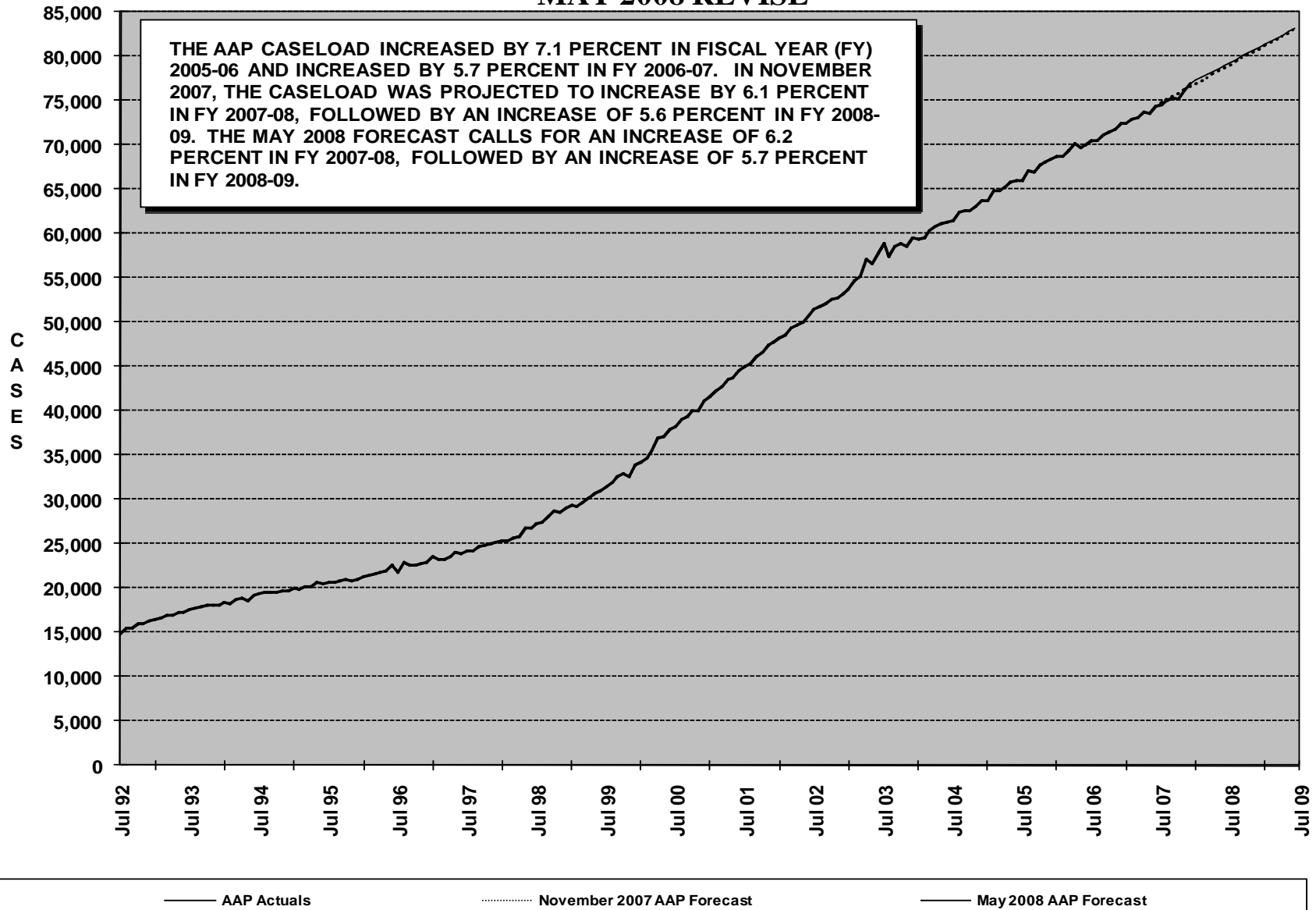


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 76,768, an increase of 6.1 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 81,037, an increase of 5.6 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 76,815, an increase of 6.2 percent from the previous fiscal year, and that the caseload will be 81,213 in FY 2008-09, an increase of 5.7 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	72,322	76,815	81,213
November 2007	72,322	76,768	81,037
Difference From Prior Projection	0.0%	0.1%	0.2%

## ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2008 REVISE



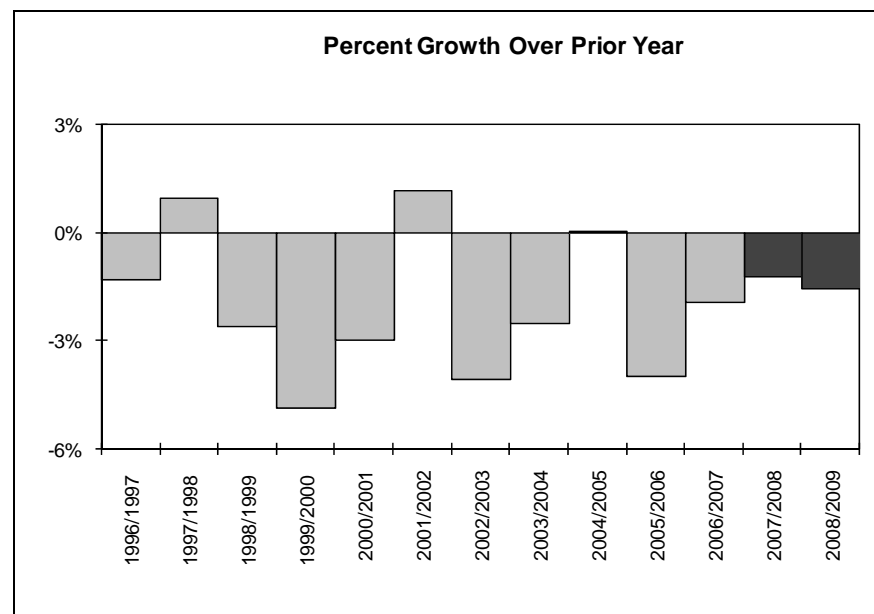
## Caseload Trend Analysis

### Community Care Licensing Program - Local Assistance - Foster Family Homes

#### May 2008 Revise

### Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2004-05 the caseload remained unchanged, and in FY 2005-06 the caseload decreased by 4.0 percent, followed by a decrease of 1.9 percent in FY 2006-07.

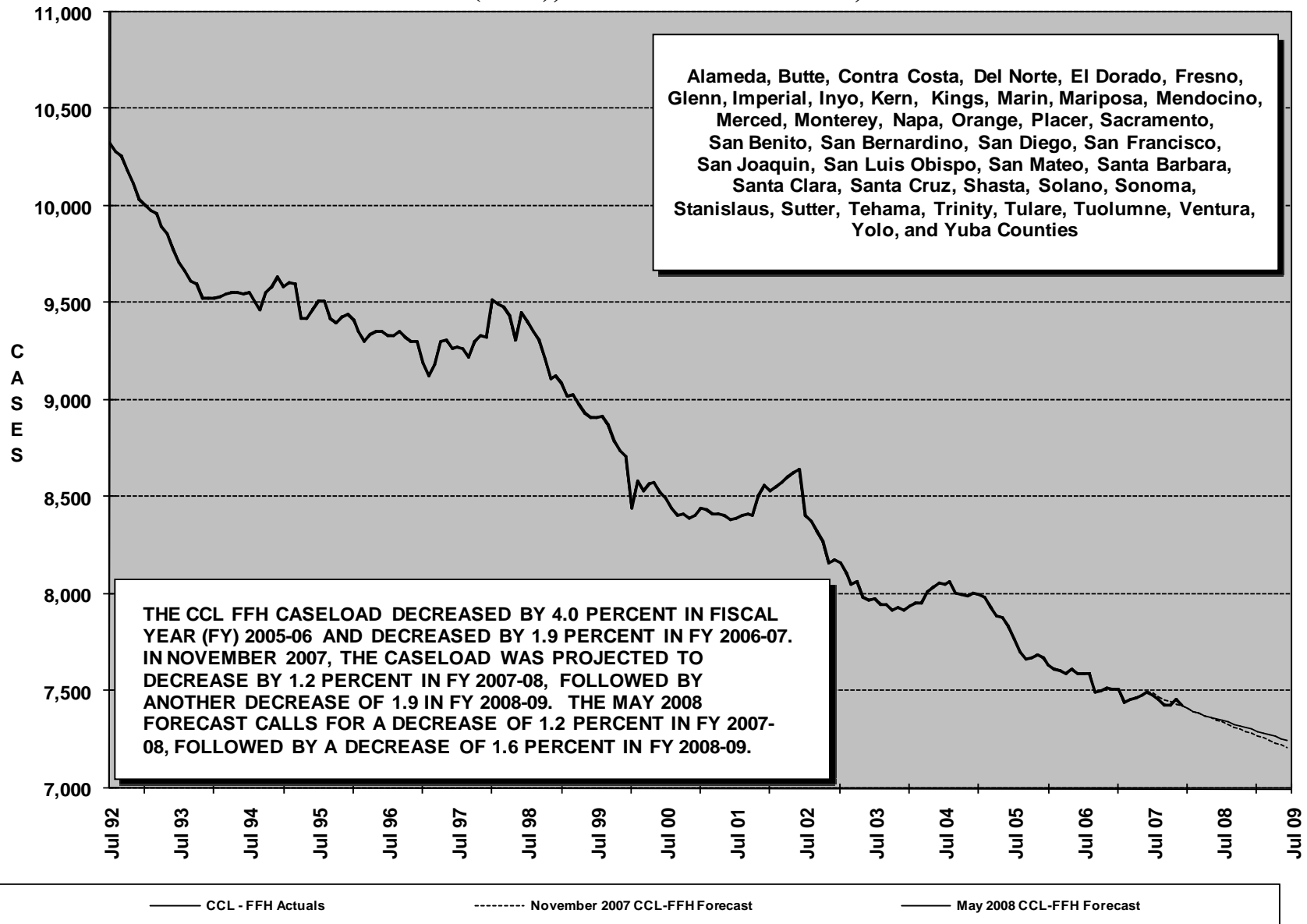


### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 7,418, a decrease of 1.2 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 7,278, a decrease of 1.9 percent. We are now forecasting that the average monthly caseload for FY 2007-08 will be 7,415, a decrease of 1.2 percent from the previous fiscal year, and that the caseload will be 7,300 in FY 2008-09, a decrease of 1.6 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
May 2008	7,506	7,415	7,300
November 2007	7,506	7,418	7,278
Difference From Prior Projection	0.0%	0.0%	0.3%

## COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, MAY 2008 REVISE





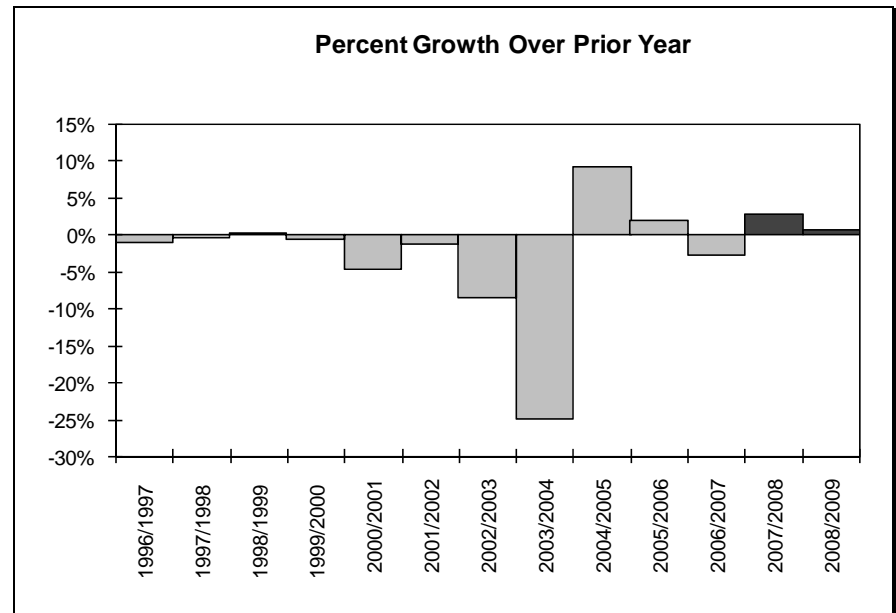
## Caseload Trend Analysis

### Community Care Licensing Program - Local Assistance - Family Child Care Homes

May 2008 Revise

#### Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. There was a decline of 8.7 percent in 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2005-06 there was an increase of 2.0 percent, followed by a decrease of 2.8 percent in FY 2006-07. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003. Tehama County will return their CCL-FCCH licensing to the state on July 1, 2008.

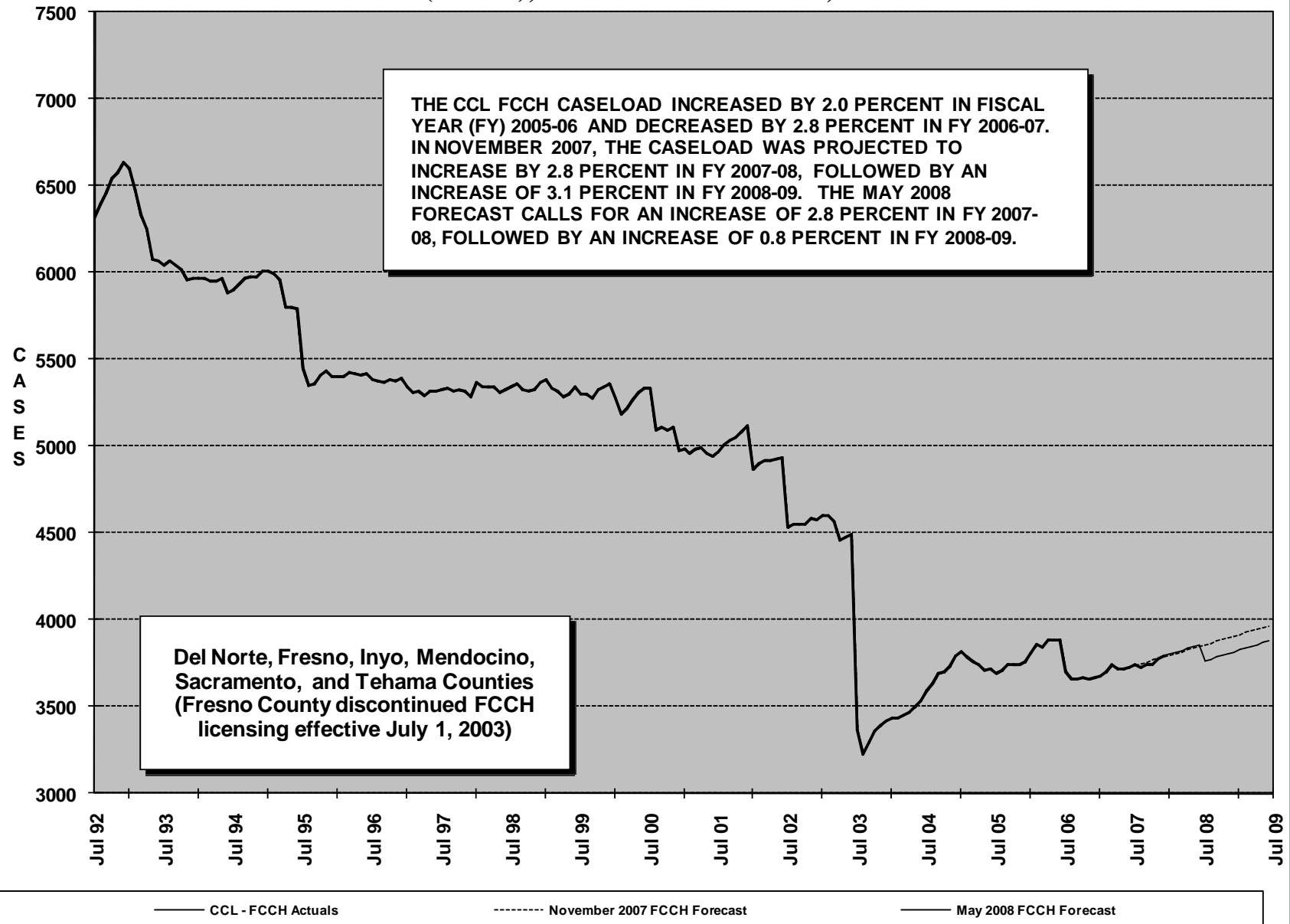


#### Comparison of Trend Forecasts

In November 2007, we forecasted that the caseload for FY 2007-08 would average 3,792, an increase of 2.8 percent over the previous fiscal year, and that the caseload in FY 2008-09 would average 3,911, an increase of 3.1 percent. We are now forecasting that the average monthly caseload for FY 2007-08 would average 3,792, an increase of 2.8 percent over the previous fiscal year, and that the caseload will be 3,821 in FY 2008-09, an increase of 0.8 percent.

Revise	Actual Caseload FY 2006-07	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09
<b>May 2008</b>	<b>3,690</b>	<b>3,792</b>	<b>3,821</b>
<b>November 2007</b>	<b>3,690</b>	<b>3,792</b>	<b>3,911</b>
<b>Difference From Prior Projection</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-2.3%</b>

## COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, MAY 2008 REVISE



STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CALWORKS  
FINAL MONTHLY CASELOADS  
2007-08 and 2008-09

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2008 REVISE

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

**2007-08**

July	454,990	1,127,168	377,477	886,169	32,571	126,560	44,942	114,438
August	457,565	1,134,944	379,661	892,218	32,796	127,938	45,108	114,787
September	456,821	1,134,528	378,912	891,738	32,869	128,304	45,040	114,485
October	459,748	1,141,496	381,469	897,267	33,216	129,878	45,063	114,350
November	461,068	1,140,958	382,467	896,597	33,421	129,879	45,180	114,481
December	462,676	1,144,728	383,667	901,960	33,692	131,913	45,317	110,854
January	460,685	1,143,589	381,579	897,047	33,661	131,788	45,445	114,753
February	460,800	1,143,915	381,518	896,904	33,678	131,858	45,604	115,153
March	461,928	1,146,881	382,343	898,847	33,851	132,551	45,734	115,483
April	462,904	1,148,873	383,394	901,322	33,649	131,750	45,860	115,800
May	462,161	1,147,216	382,490	899,195	33,693	131,925	45,977	116,096
June	460,088	1,141,521	380,817	895,256	33,177	129,874	46,094	116,391
<b>FY TOTAL</b>	<b>5,521,433</b>	<b>13,695,816</b>	<b>4,575,795</b>	<b>10,754,523</b>	<b>400,275</b>	<b>1,564,221</b>	<b>545,364</b>	<b>1,377,072</b>
<b>FY AVERAGE</b>	<b>460,119</b>	<b>1,141,318</b>	<b>381,316</b>	<b>896,210</b>	<b>33,356</b>	<b>130,352</b>	<b>45,447</b>	<b>114,756</b>

**2008-09**

July	458,123	1,136,652	378,910	890,774	33,008	129,206	46,205	116,673
August	459,923	1,141,118	380,467	894,438	33,138	129,723	46,318	116,958
September	459,127	1,139,301	379,535	892,244	33,161	129,814	46,431	117,243
October	371,232	940,898	326,806	784,380	31,854	124,774	12,571	31,745
November	365,054	926,551	321,431	772,626	31,395	123,048	12,228	30,877
December	361,812	919,727	318,606	766,875	31,316	122,827	11,890	30,025
January	361,336	919,841	317,863	766,013	31,472	123,524	12,001	30,305
February	360,490	918,627	317,031	764,940	31,346	123,098	12,113	30,589
March	362,296	924,177	318,538	769,372	31,545	123,964	12,213	30,841
April	362,404	923,920	318,861	770,132	31,218	122,664	12,325	31,124
May	360,779	920,542	317,210	766,763	31,136	122,382	12,433	31,397
June	359,879	918,442	316,546	765,718	30,789	121,047	12,544	31,677
<b>FY TOTAL</b>	<b>4,642,456</b>	<b>11,729,796</b>	<b>4,011,804</b>	<b>9,604,273</b>	<b>381,377</b>	<b>1,496,069</b>	<b>249,275</b>	<b>629,454</b>
<b>FY AVERAGE</b>	<b>386,871</b>	<b>977,483</b>	<b>334,317</b>	<b>800,356</b>	<b>31,781</b>	<b>124,672</b>	<b>20,773</b>	<b>52,454</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS  
FINAL MONTHLY CASELOADS  
2007-08 AND 2008-09

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2008 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
<b>2007-08</b>					
July	1,235,411	363,802	21,635	849,974	8,634
August	1,237,649	364,298	21,631	851,720	8,853
September	1,239,889	364,795	21,628	853,466	8,974
October	1,242,056	365,275	21,625	855,156	9,091
November	1,244,297	365,773	21,622	856,902	9,181
December	1,246,465	366,254	21,619	858,592	9,233
January	1,248,707	366,752	21,616	860,339	9,481
February	1,250,947	367,249	21,613	862,085	9,624
March	1,253,044	367,715	21,610	863,719	9,758
April	1,255,284	368,213	21,606	865,465	9,900
May	1,257,453	368,695	21,603	867,155	10,038
June	1,259,694	369,193	21,600	868,901	10,181
<b>FY TOTAL</b>	<b>14,970,901</b>	<b>4,398,014</b>	<b>259,413</b>	<b>10,313,474</b>	<b>112,949</b>
<b>FY AVERAGE</b>	<b>1,247,575</b>	<b>366,501</b>	<b>21,618</b>	<b>859,456</b>	<b>9,413</b>
<b>2008-09</b>					
July	1,261,861	369,674	21,596	870,591	10,319
August	1,264,101	370,172	21,592	872,337	-
September	1,266,342	370,670	21,588	874,084	-
October	1,268,508	371,152	21,583	875,773	-
November	1,270,749	371,650	21,579	877,520	-
December	1,272,917	372,132	21,575	879,210	-
January	1,275,156	372,630	21,570	880,956	-
February	1,277,396	373,128	21,566	882,702	-
March	1,279,419	373,577	21,562	884,280	-
April	1,281,658	374,075	21,557	886,026	-
May	1,283,826	374,557	21,553	887,716	-
June	1,286,066	375,055	21,549	889,462	-
<b>FY TOTAL</b>	<b>15,287,998</b>	<b>4,468,472</b>	<b>258,869</b>	<b>10,560,657</b>	<b>10,319</b>
<b>FY AVERAGE</b>	<b>1,274,000</b>	<b>372,373</b>	<b>21,572</b>	<b>880,055</b>	<b>860</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES  
FINAL MONTHLY CASELOADS  
2007-08 AND 2008-09

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 08 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
<b>2007-08</b>							
July	388,047	357,667	354,888	2,779	30,380	29,680	700
August	396,830	365,762	362,920	2,842	31,068	30,352	716
September	375,904	346,474	343,782	2,692	29,429	28,751	678
October	406,285	374,477	371,568	2,909	31,808	31,075	733
November	388,221	357,827	355,047	2,780	30,394	29,693	701
December	392,478	361,751	358,940	2,811	30,727	30,019	708
January	410,173	378,060	375,123	2,937	32,112	31,372	740
February	393,954	363,111	360,290	2,821	30,843	30,132	711
March	400,063	368,742	365,877	2,865	31,321	30,599	722
April	400,508	369,152	366,284	2,868	31,356	30,633	723
May	402,613	371,092	368,209	2,883	31,521	30,794	727
June	404,266	372,615	369,720	2,895	31,651	30,921	730
<b>FY TOTAL</b>	<b>4,759,342</b>	<b>4,386,731</b>	<b>4,352,649</b>	<b>34,082</b>	<b>372,612</b>	<b>364,023</b>	<b>8,589</b>
<b>FY AVERAGE</b>	<b>396,612</b>	<b>365,561</b>	<b>362,721</b>	<b>2,840</b>	<b>31,051</b>	<b>30,335</b>	<b>716</b>
<b>2008-09</b>							
July	406,011	374,224	371,317	2,907	31,787	31,054	733
August	407,769	375,845	372,925	2,920	31,924	31,189	736
September	409,541	377,478	374,545	2,933	32,063	31,324	739
October	411,252	379,055	376,110	2,945	32,197	31,455	742
November	413,021	380,685	377,728	2,958	32,336	31,590	745
December	414,732	382,262	379,293	2,970	32,470	31,721	748
January	416,501	383,893	380,910	2,983	32,608	31,856	752
February	418,270	385,523	382,528	2,995	32,747	31,992	755
March	419,867	386,995	383,989	3,007	32,872	32,114	758
April	421,636	388,626	385,607	3,019	33,010	32,249	761
May	423,347	390,203	387,171	3,032	33,144	32,380	764
June	425,116	391,833	388,789	3,044	33,283	32,515	767
<b>FY TOTAL</b>	<b>4,987,063</b>	<b>4,596,623</b>	<b>4,560,911</b>	<b>35,712</b>	<b>390,440</b>	<b>381,440</b>	<b>9,000</b>
<b>FY AVERAGE</b>	<b>415,589</b>	<b>383,052</b>	<b>380,076</b>	<b>2,976</b>	<b>32,537</b>	<b>31,787</b>	<b>750</b>

**STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION**

**FEDERAL FOOD STAMPS PROGRAM  
FINAL MONTHLY  
PARTICIPATING HOUSEHOLDS AND PERSONS  
2007-08 and 2008-09**

**ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2008 REVISE**

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
<b>2007-08</b>						
July	838,355	2,056,197	250,771	633,067	587,584	1,423,130
August	846,634	2,073,792	252,075	636,942	594,558	1,436,850
September	847,509	2,077,203	253,110	640,852	594,399	1,436,351
October	861,093	2,107,994	255,007	645,260	606,086	1,462,734
November	863,571	2,118,581	255,831	649,706	607,739	1,468,875
December	871,376	2,137,063	257,513	654,091	613,862	1,482,972
January	882,226	2,169,544	256,206	648,198	626,020	1,521,346
February	876,027	2,154,476	256,179	648,129	619,848	1,506,347
March	888,871	2,185,751	256,794	649,685	632,077	1,536,066
April	885,672	2,178,030	257,319	651,014	628,353	1,527,016
May	889,504	2,187,288	256,788	649,670	632,716	1,537,618
June	891,250	2,191,397	255,437	646,252	635,813	1,545,145
<b>FY TOTAL</b>	<b>10,442,088</b>	<b>25,637,316</b>	<b>3,063,032</b>	<b>7,752,866</b>	<b>7,379,057</b>	<b>17,884,450</b>
<b>FY AVERAGE</b>	<b>870,174</b>	<b>2,136,443</b>	<b>255,253</b>	<b>646,072</b>	<b>614,921</b>	<b>1,490,371</b>

<b>2008-09</b>						
July	896,896	2,204,990	254,156	643,011	642,740	1,561,979
August	907,514	2,230,896	255,197	645,645	652,317	1,585,251
September	910,141	2,237,225	254,636	644,226	655,505	1,592,999
October	884,292	2,171,081	221,296	559,876	662,996	1,611,205
November	881,578	2,164,126	217,696	550,768	663,882	1,613,358
December	885,732	2,174,041	215,904	546,234	669,828	1,627,807
January	900,720	2,210,428	215,542	545,318	685,178	1,665,110
February	896,496	2,200,105	214,951	543,823	681,545	1,656,282
March	912,982	2,240,275	216,004	546,487	696,978	1,693,788
April	910,664	2,234,641	216,001	546,480	694,663	1,688,161
May	915,732	2,246,850	214,932	543,775	700,800	1,703,075
June	919,607	2,256,205	214,308	542,196	705,299	1,714,009
<b>FY TOTAL</b>	<b>10,822,353</b>	<b>26,570,864</b>	<b>2,710,623</b>	<b>6,857,839</b>	<b>8,111,730</b>	<b>19,713,025</b>
<b>FY AVERAGE</b>	<b>901,863</b>	<b>2,214,239</b>	<b>225,885</b>	<b>571,487</b>	<b>675,978</b>	<b>1,642,752</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES  
FINAL MONTHLY CASELOADS  
2007-08 AND 2008-09

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2008 REVISE

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
<b>2007-08</b>					
July	13,951	45,322	27,460	25,411	51,162
August	15,026	46,288	27,283	25,377	50,674
September	12,835	36,782	27,112	25,311	50,368
October	16,317	44,868	27,340	25,579	49,783
November	14,575	42,979	27,093	25,557	50,260
December	14,559	43,018	27,141	25,607	50,030
January	14,541	43,057	27,192	25,658	49,790
February	14,524	43,097	27,242	25,710	49,549
March	14,508	43,134	27,289	25,758	49,324
April	14,491	43,174	27,340	25,810	49,083
May	14,475	43,212	27,388	25,860	48,850
June	14,458	43,252	27,439	25,911	48,609
<b>FY TOTAL</b>	<b>174,261</b>	<b>518,183</b>	<b>327,319</b>	<b>307,550</b>	<b>597,482</b>
<b>FY AVERAGE</b>	<b>14,522</b>	<b>43,182</b>	<b>27,277</b>	<b>25,629</b>	<b>49,790</b>
<b>2008-09</b>					
July	14,441	43,290	27,487	25,961	48,377
August	14,424	43,330	27,538	26,013	48,136
September	14,407	43,369	27,588	26,064	47,895
October	14,391	43,408	27,637	26,114	47,662
November	14,373	43,447	27,687	26,166	47,421
December	14,357	43,486	27,736	26,216	47,189
January	14,340	43,526	27,786	26,267	46,948
February	14,323	43,565	27,837	26,319	46,707
March	14,307	43,601	27,882	26,366	46,490
April	14,290	43,641	27,933	26,417	46,249
May	14,274	43,679	27,981	26,467	46,016
June	14,257	43,719	28,032	26,519	45,775
<b>FY TOTAL</b>	<b>172,185</b>	<b>522,061</b>	<b>333,125</b>	<b>314,890</b>	<b>564,864</b>
<b>FY AVERAGE</b>	<b>14,349</b>	<b>43,505</b>	<b>27,760</b>	<b>26,241</b>	<b>47,072</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,  
AND KIN-GAP PROGRAMS\*  
FINAL MONTHLY CASELOADS  
2007-08 AND 2008-09

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2008 REVISE

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	*KIN-GAP PROGRAM
<b>2007-08</b>							
July	72,700	40,248	10,668	20,055	1,729	74,550	13,869
August	72,447	40,206	10,681	19,836	1,724	74,951	13,865
September	71,626	39,600	10,558	19,658	1,810	75,260	13,489
October	72,127	40,048	10,640	19,686	1,753	75,230	14,008
November	71,259	39,205	10,515	19,730	1,809	76,056	13,956
December	70,620	38,765	10,520	19,511	1,824	76,932	14,172
January	70,295	38,327	10,564	19,601	1,803	77,299	14,132
February	70,364	38,203	10,588	19,769	1,804	77,627	14,333
March	70,469	38,101	10,599	19,959	1,810	77,952	14,535
April	70,190	37,680	10,600	20,090	1,820	78,301	14,735
May	70,288	37,723	10,594	20,142	1,829	78,638	14,936
June	69,899	37,345	10,584	20,131	1,839	78,987	15,137
<b>FY TOTAL</b>	<b>852,284</b>	<b>465,451</b>	<b>127,111</b>	<b>238,168</b>	<b>21,554</b>	<b>921,783</b>	<b>171,167</b>
<b>FY AVERAGE</b>	<b>71,024</b>	<b>38,788</b>	<b>10,593</b>	<b>19,847</b>	<b>1,796</b>	<b>76,815</b>	<b>14,264</b>
<b>2008-09</b>							
July	69,470	36,813	10,571	20,237	1,849	79,324	15,338
August	69,178	36,632	10,555	20,132	1,859	79,673	15,538
September	68,650	36,247	10,537	19,997	1,869	80,021	15,739
October	68,850	36,258	10,519	20,195	1,878	80,358	15,940
November	68,562	36,007	10,500	20,167	1,888	80,707	16,141
December	68,163	35,732	10,481	20,052	1,898	81,044	16,341
January	67,764	35,378	10,461	20,017	1,908	81,393	16,542
February	67,566	35,083	10,441	20,124	1,918	81,741	16,742
March	67,507	34,873	10,422	20,285	1,927	82,056	16,946
April	67,127	34,386	10,402	20,402	1,937	82,405	17,145
May	67,155	34,381	10,382	20,445	1,947	82,742	17,347
June	66,725	33,977	10,361	20,430	1,957	83,091	17,547
<b>FY TOTAL</b>	<b>816,717</b>	<b>425,767</b>	<b>125,632</b>	<b>242,483</b>	<b>22,835</b>	<b>974,555</b>	<b>197,306</b>
<b>FY AVERAGE</b>	<b>68,060</b>	<b>35,481</b>	<b>10,469</b>	<b>20,207</b>	<b>1,903</b>	<b>81,213</b>	<b>16,442</b>

\* These numbers include Foster Family Home cases switching to Kin-GAP.